

003
**ANNUAL REPORT OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE**

For Year Ending December 31, 2005



WITH REPORTS OF THE SCHOOL DISTRICT

For the Year Ending June 30, 2005

On the cover is Brookline Town Clerk/Tax Collector Nancy Howard.

Nancy moved to Brookline in September of 1969 and has been the Brookline Tax Collector since 1976. Nancy has served as the Town Clerk/Tax Collector since 1985 and is retiring at the end of her term in March 2006.

Nancy also served as the Treasurer for the Grove, served on the Brookline School Board for 6 years, and coached Little League for 11 years. Nancy has also been a member of Way off Broadway Players, a member of the Friends of the Brookline Public Library, and a member of the Brookline History Committee. Nancy has four sons who grew up in Brookline and twelve grandchildren that she adores.

TABLE OF CONTENTS

List of Town Officers	1
Federal Officials	6
Report of Town History Committee	7
Town Warrant	9
Proposed Zoning Amendments	16
Report of Capital Improvements Committee for 2006-2011	23
Budget of the Town of Brookline	26
Estimated Revenue	28
Summary Inventory of Valuation	29
Statement of Appropriations	30
Report of Board of Selectmen	33
Comparative Statement of Appropriations	35
Combined Balance Sheet	37
Statement of Bonded Debt	39
Schedule of Town Property	44
Town Meeting Minutes – March 8, 9, 10, 2005	47
Warrant – Special Town Meeting Sept. 13, 2005	54
Minutes – Special Town Meeting Sept. 13, 2005	56
Report of Tax Collector	58
Report of Town Clerk	61
Report of Treasurer	62
Details of Expenditures	68
Report of Finance Committee	85
Report of Brookline Ambulance Service	87
Report of Trustees of Trust Funds	89
Report of Library Trustees	92
Report of Police Department	97
Nashua Regional Planning Commission	99
Planning Board & Board of Adjustment Statistics	101
Report of Melendy Pond Authority	102
Report of Conservation Commission	103
Report of Building Inspector	105
Report of Emergency Management	106
Report of Road Agent	107
Report of Fire Wards	111
Report of Forest Fire Warden and State Forest Ranger	113
Report of Facilities Committee	114
Report of Selectmen Study Committee	115
Vital Statistics:	
Births	117
Marriages	120
Deaths	123
Brookline School District	125
Brookline School District Warrant	126
Brookline School District Annual Meeting Minutes	129
Brookline School District Budget	137
Brookline Superintendent Report	143
Brookline Principals Report	144
Brookline Director of Curriculum and Instruction Report	151
Brookline Director of Special Education	153
Brookline Business Administrator Report	155
Hollis Brookline Cooperative School District Report	156

2005 ANNUAL TOWN REPORT

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR

(By Ballot)

Nancy B Howard..... Term Expires 2006

BOARD OF SELECTMEN

(By Ballot)

Clarence L Farwell..... Term Expires 2006

Linda A Saari..... Term Expires 2007

Frank J Lukovits..... Term expires 2008

Rena J Duncklee, Executive Assistant/Office Manager

BOARD OF ASSESSORS

(By Ballot)

Marcia T Farwell..... Term Expires 2006

Peter A Cook..... Term Expires 2007

Kevin R Visnaskas..... Term Expires 2008

Kristen Austin, Secretary

TOWN TREASURER

(By Ballot)

Russell Heinselman..... Term Expires 2006

MODERATOR

(By Ballot)

Peter G Webb..... Term Expires 2006

ROAD AGENT

(By Ballot)

Gerald G Farwell..... Term Expires 2006

FIRE WARDS

(By Ballot)

David Santuccio	Term Expires 2006
Curt Jensen.....	Term Expires 2007
Charles E Corey.....	Term Expires 2008

RECREATION COMMISSION

(By Ballot)

Carol Anderson Farwell (appointed).....	Term Expires 2006
Sharon B Sturtevant.....	Term Expires 2006
Lou Tiffany.....	Term Expires 2007
Annett Quimby.....	Term Expires 2007
Vacancy.....	Term Expires 2008

FINANCE COMMITTEE

(By Ballot)

James McElroy.....	Term Expires 2006
Gerrald Smith.....	Term Expires 2006
Laurence Rodman.....	Term Expires 2006

LIBRARY TRUSTEES

(By Ballot)

Louise Price.....	Term Expires 2006
Barbara C. Coon.....	Term Expires 2007
Russell Heinselman	Term Expires 2007
Eleanor W. Amidon.....	Term Expires 2008
N Loring Webster.....	Term Expires 2008

SUPERVISORS OF CHECKLIST

(By Ballot)

Susan Mitchell.....	Term Expires 2006
Vacancy.....	Term Expires 2008
Grace LaBombard.....	Term Expires 2010

TOWN TRUSTEES

(By Ballot)

John Tomaso.....	Term Expires 2006
Bruce Garvin	Term Expires 2006
Robert Y Grant	Term Expires 2007

CHIEF OF POLICE
(Appointed by Selectmen)

Thomas J. Goulden

Celia Lingley, Administrative Assistant

AMBULANCE DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

EMERGENCY MANAGEMENT DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

OVERSEER OF PUBLIC WELFARE
(Appointed by Selectmen)

Noreen Crooker

PLANNING BOARD
(Appointed by Selectmen)

Paul Schaefer.....	Term Expires 2006
Clarence L Farwell (Selectmen's Alternate Representative).....	Term Expires 2006
Gerrald Smith (Alternate).....	Term Expires 2006
Michele Hakala (Co-Chair).....	Term Expires 2007
Laura Libby	Term Expires 2007
Alan Rosenberg (Alternate).....	Term Expires 2007
Judy L Cook (Alternate).....	Term Expires 2007
Linda Saari, Selectmen's Alternate Representative).....	Term Expires 2007
Richard Randlett (Co-Chair)	Term Expires 2008
Frank Lukovits (Selectmen's Representative).....	Term Expires 2008
Ronald Pelletier (Alternate).....	Term Expires 2008
Valerie Maurer, Secretary	
Tali Kritzer, NRPC Representative	

BUILDING INSPECTOR
(Appointed by Selectmen)

Nick Orgettas

SOUHEGAN REGIONAL LANDFILL DISTRICT
(Appointed by Selectmen)

Judy Rochford.....Term Expires 2006

ANIMAL CONTROL OFFICER
(Appointed by Selectmen)

Leslie Bensinger.....Until Discharged

COMMISSIONERS, NRPC
(Appointed by Selectmen)

Linda A Saari.....Term Expires 2007
Helen Fenske.....Term Expires 2009
Therry Neilson-Steinhardt (Alternate).....Term Expires 2006

BOARD OF ADJUSTMENT
(Appointed by Selectmen)

Peter Cook (Chairman).....Term Expires 2006
John Ganos.....Term Expires 2006
James Murphy (Alternate).....Term Expires 2006
Marcia Farwell (Clerk).....Term Expires 2007
Vacancy.....Term Expires 2007
George Foley (Alternate).....Term Expires 2008
Charlotte Pogue (Vice Chairman).....Term Expires 2008

Kristen Austin, Secretary

CONSERVATION COMMISSION
(Appointed by Selectmen)

Paul Noah.....Term Expires 2006
Francis Dougherty.....Term Expires 2006
Laura Libby (Chairman).....Term Expires 2007
Therry Neilsen-SteinhardtTerm Expires 2007
Jay Chrystal (Vice Chairman).....Term Expires 2007
Helen Fenske (Alternate).....Term Expires 2007
Vacancy (Alternate).....Term Expires 2007
Betty Hall, (Alternate).....Term Expires 2008
Kathleen Harvey (Alternate).....Term Expires 2008
Ken TurkingtonTerm Expires 2008
Vacancy.....Term Expires 2008

Valerie Maurer, Secretary

SURVEYOR OF WOOD AND LUMBER
(At Meeting)

Clarence L. Farwell..... Term Expires 2006

MELENDY POND AUTHORITY
(At Meeting)

Francis Lafreniere..... Term Expires 2006
Randolph Haight..... Term Expires 2007
Peter Cook..... Term Expires 2008
Russell Haight..... Term Expires 2009
Peter Webb..... Term Expires 2010

SEXTON
(At Meeting)

Clarence L. Farwell..... Term Expires 2006

FOREST FIRE WARDEN
(Appointed by State)

Charles E. Corey

HEALTH OFFICER
(Appointed by State)

Noreen Crooker

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

FEDERAL OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, email address: mailbox@gregg.senate.gov

Senator, John Sununu, email address: mailbox@sununu.senate.gov

REPRESENTATIVE SECOND DISTRICT:

Charles Bass, email address: cbass@mail.house.gov

STATE OFFICIALS

GOVERNOR:

John L Lynch, State House, Concord, 271-2121

STATE SENATOR:

David Gottesman, 18 Indian Rock Rd, Nashua, 889-4442, email address: david.gottesman@leg.state.nh.us

EXECUTIVE COUNCILOR:

Debora Pignatelli, email address: debora.pignatelli@nh.gov

REPRESENTATIVE TO THE GENERAL COURT:

Richard B Drisko, PO Box 987, Hollis, 465-2517, email address: driskorb@aol.com

Carolyn M Gargas, PO Box 1223, Hollis, 465-7463, email address: cgargasz@cs.com

Betty B Hall, PO Box 309, Brookline, 672-8712, email address: bettyhallgencourt@charter.net

Donald F Ryder, PO Box 484, Hollis, 465-2706, email address: dryder2706@aol.com

Brookline History Committee Progress Report 2005

The Brookline History Committee (BHC) was formed in May 2003. It is tasked with compiling and writing up the town history primarily from 1914 to present.

In 2005 the history committee continued to meet on the second Thursday of every other month starting in January. The members are continuing to write up or gather information pertaining to specific areas of town history and have made some progress in these efforts. The minutes and the web site contain a lot of our current research efforts.

The BHC has been working with Cable/Web Committee member Chris St. George to digitally video tape interviews of town senior citizens. Thus far we have taped interviews of Donald Barnaby and Ellen Winters. Are you someone we should interview? Please contact us and let's schedule a time to do this.

Although the BHC is supposed to be only writing the history of the town since 1914, numerous times this year it was called upon for advice in other areas. The Cable/Web Committee asked the BHC to recommend what video tapes and other information they compile throughout the year should be archived for future reference. The BHC was represented at the Hazardous Mitigation Committee to help with a historical accounting of past town events. The BHC received permission from the selectman to distribute historical information (the gold booklets available at town hall) to the school system and work with the schools to promote the history of Brookline as a subject in the school system. (still working on this). Throughout the year the BHC chairman helps with various requests for historical data.

Research into exactly what data on Brookline is stored in Concord at the state archives, the state library and Tuck Library at the NH Historical Society has been done. A log of what data they have on Brookline has been compiled.

The history of the roads in town is being compiled by Benjamin Sacks. He will be including a current photo of all streets along with minimally a brief history as to the naming of that road. He has been getting information from town hall records working with the historical society. The committee has been using the town digital camera for these pictures and has purchased a memory card to use with the camera. These pictures will be available on the town web site and as information continues to be gathered this too will be added to the site. Lynne has been gathering digital maps of the town from various years and posting them to the web site.

The school history is still being compiled. The breakdown of efforts is as follows; Ellen and Donald 1920's and 1930's, Clarence 1940's and 1950's, Marcia 1960's => late 1980's, Lynne 1990's-2000's. A large box of newspaper clippings and old minutes was borrowed from the SAU. Also a box of clippings, photos and information is on loan from Elizabeth Eaton, former principal of RMMS.

Ben and Lynne have been continuing to do photo archiving of old Hollis Times and Brookline Reporter newspapers. The time period ranges from 1892 to 1916. There is usually a small section of the paper that covers Brookline news and periodically the paper focused on Brookline. After overcoming many obstacles in the process needed to do this, we are making good progress. As you read through the issues, you can extract a feel for what life was about in town at this time. Look for these images on the history committee web pages in the near future. Lynne is also working on the history of newspapers in town.

Once again the committee will make its annual plea for additional HELP!! Please think about volunteering some time with us on this committee. Also, please remember if you have any stories, photos, interesting facts about the last 100 years of life in Brookline, please contact a committee member and share with us this information.

Current members of the committee are Chairman Lynne Abt, Ellen Winters, Clarence Farwell, Marcia Farwell, Nancy Howard, and high school student Benjamin Sacks. We are thankful for the guest attendance of Donald Barnaby. This year we had Claudette Gill, a former town librarian now living out of state, become involved long distance and is helping by writing the history of the libraries. We are also enlisting the help of town resident Bill Graham in the area of Veterans history.

Please reference the BHC information off the www.brookline.nh town web site to see a schedule of meetings, review of minutes, current table of contents and in general to stay in tune with what the committee is working on.

You can contact us at HistoryCommittee@brookline.nh.us or send a letter to town hall.

Sincerely,

Lynne Abt
Chairman, BHC

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:30 PM
TUESDAY, MARCH 14, 2006**

**BUSINESS MEETING STARTS AT 7:00 PM ON
WEDNESDAY, MARCH 15, 2006**

AT THE CPT. SAMUEL DOUGLASS ACADEMY

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, The fourteenth (14th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. (By Ballot at Meeting) Bond for Land Acquisition

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) (Gross Budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than Five Hundred Thousand Dollars (\$500,000.00) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2006; and,
- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2007; and,
- No such bonds or notes shall be issued with a term of maturity of less than ten (10) years

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time that they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires a 2/3 BALLOT vote to pass, as set forth in RSA 33:8. THIS IS A SPECIAL WARRANT ARTICLE AND IS NOT INTENDED TO LAPSE AT THE CONCLUSION OF CALENDAR YEAR 2006 BUT IS INTENDED TO LAPSE AT THE CONCLUSION OF CALENDAR YEAR 2007, IF NOT IMPLEMENTED WITHIN THAT TIME FRAME)

Recommended by Selectmen 3-0.

Recommended by Finance Committee 2-0.

3. To see if the Town will raise and appropriate the sum of **\$3,242,032** to defray town charges for the ensuing year and make appropriations of the same.

4. To see if the Town will vote to raise and appropriate the sum of **\$237,250** to purchase approximately 34,700 sf of land behind the existing Brookline Public Library in order to accommodate a future addition to the library, or take any action relative thereto. Said sum represents a purchase price of \$250,000 less \$12,750 paid by the Town to lease the property for a parking lot during 2005 and the first half of 2006.

Recommended by Selectmen 3-0

Not recommended by Finance Committee 2-0.

5. To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease agreement for \$229,995 for the purpose of leasing and equipping a combination Tanker/Forestry Truck to be used by the Brookline Fire Department and to raise and appropriate the sum of **\$45,999** for the first years payment for that purpose, or take any action relative thereto. The purchase of this vehicle would replace the 1979 5-Engine-1 fire truck. Said lease agreement contains a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting.

Recommended by Selectmen 2-1.

Finance Committee voted 1-1.

6. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009.

Recommended by Selectmen 3-0.

Recommended by Finance Committee 2-0.

7. To see if the Town will vote to approve adding a health insurance benefit for employees of the Brookline Public Library and to raise and appropriate the sum of **\$9,065** for the current fiscal year, such sum representing the additional costs attributable to adding the health insurance benefit as of April 1, 2006. The amount raised will be incorporated into the Library operating budget for accounting purposes.

Recommended by Selectmen 3-0.

Recommended by Finance Committee 2-0.

8. To see if the Town will vote to raise and appropriate the sum of **\$1,000** for a longevity stipend for a full time employee not covered by the collective bargaining agreement who has provided at least 5 years of full time service to the Town as of 12/31/06, and who did not receive a longevity stipend in 2005, or take any action relative thereto. Such payment is to be made at the last payroll warrant of 2006.

Recommended by Selectmen 3-0.

Recommended by Finance Committee 2-0.

9. To see if the Town will vote to raise and appropriate the sum of **\$2,030** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund.

Recommended by Selectmen 3-0.

Recommended by Selectmen 2-0.

10. To see if the Town will vote to **decrease** the percentage of Land Use Change Tax that is allocated to the Conservation/Land Acquisition Fund from 100% to 50%, or take any action relative thereto.

Recommended by Selectmen 2-1.

Not recommended by Finance Committee 2-0.

11. Shall the Town of Brookline, NH vote to affirm the Planning Board's authority under RSA 674:5, Authorization, to adopt or amend a recommended program of municipal Capital Improvements projects projected over a period of at least 6 years, as set forth in RSA 674:6-8? The sole purpose and effect of the Capital Improvements Program (CIP) shall be to aid the Selectmen and the Finance Committee in their consideration of the annual budget. Additionally, maintaining a current CIP is a prerequisite for impact fees under RSA 674:21, Innovative Land Use Controls, and growth management under RSA 674:22, Growth Management; Timing of Development.

12. To receive the reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.

13. To see if the Town will vote to accept the following legacies:

1. The sum of \$600 for the perpetual care of the Greenwood Lot #343A in Pine Grove Cemetery;
2. The sum of \$300 for the perpetual care of the Coffey Lot #338A in Pine Grove Cemetery;
3. The sum of \$300 for the perpetual care of the Irwin Lot #SF16 in Pine Grove Cemetery.

14. To transact any other business that may legally come before said meeting.

15. (By Petition, by Ballot) Are you in favor of increasing the board of selectmen to 5 members?

16. (By Ballot) Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 501.00, Location; to add text to section “b” **to correct an error in the current textual description of the Industrial-Commercial District boundaries** that should include all of lot G-52-2 and the portion of all lots north of lot G-52-2 within 500 feet of NH Route 13 to the east, and the northern boundary of lot G-53-1. This correction is supported in Planning Board minutes regarding the original zoning amendment, is depicted on the current Zoning District map and has historically been in commercial use.

In addition; to combine and simplify the text in 501.00, a, and b, and place it into section “b”; to move and simplify a portion of the existing text from section “d” and place it into section “a.” This begins an ongoing process of logically reorganizing and simplifying this portion of the ordinance.
The Planning Board approves of this amendment 5-0.

17. (By Ballot) Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Sections 501.00, b; to include lot G-53-1 (Big Bear/B4 Function Hall) in its entirety (As recorded as of March 14, 2006) within the Industrial Commercial District, which converts the Residential-Agricultural portion of the parcels to Industrial-Commercial. This is the beginning of an ongoing program by the Planning Board to eliminate “split-zoned” lots, wherever possible, within the Town, and is supported by the landowners.

The Planning Board approves of this amendment 5-0.

18. (By Ballot) Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Sections 501.00, c; to include lot C-42 (former Tapply Lumber) in its entirety (As recorded as of March 14, 2006) within the Industrial Commercial District, which converts the Residential-Agricultural portion of the parcel to Industrial-Commercial; and to simplify the textual description in section “c”. This is the beginning of an ongoing program by the Planning Board to eliminate “split-zoned” lots, wherever possible, within the Town, and is supported by the landowners.

The Planning Board approves of this amendment 5-0.

19. (By Ballot) Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Sections 603.03, Land Area, 603.05 a, and b, Back Lots, and 1505.04, Lot Size; to add “excluding wetlands” when determining minimum lot size for standard residential, back lots, and open space building lots. This is intended **to clarify requirements already approved at 2003 Town Meeting** that excludes wetlands in residential minimum lot calculations.

The Planning Board approves of this amendment 5-0.

20. (By Ballot) Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Sections 603.04, Number of Dwelling Units; 603.05, b, and c, Back Lots; 1505.01, Density; 1505.04, Lot Size, to clarify one dwelling unit is permitted per building lot by; replacing the existing text in Sections 603.04 and 1505.04, “...permitted per minimum land area” with

“...permitted per individual building lot, except as provided in Section 2000.00, Accessory Dwelling Units.” Delete 603.05, b, which is repetitive. Delete “...for each dwelling unit,” from 603.05, c. Delete “(1 unit per 80,000 square feet) in 1505.01.”

The Planning Board approves of this amendment 5-0.

21. (By Ballot) Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 2200.00, Housing for Older Persons (HOP); to clarify HOP developments as an overlay district and references applicable statutes in the 2201.00, Purpose and Intent; and 2202.01, Definitions; to add section 2204.00, Compliance, referencing applicable statutes and requiring annual reporting to the Town of proof of compliance with the ordinance; and add section 2205.00, Enforcement, Conflict and Severability; to specify enforcement and reference applicable sections of the zoning ordinance.

The Planning Board approves of this amendment 5-0.

22. (By Ballot) Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 2400.00, Enforcement; to clarify the authority of the Board of Selectmen to designate a Code Enforcement Officer (CEO) to enforce Brookline Land Use Laws (Ordinance) as provided in state statutes; to provide for the Selectmen to adopt procedures for how the CEO will address land use violation complaints; to identify procedures for receiving notice of violations; and referencing the statute for appeals to the Board of Adjustment.

The Planning Board approves of this amendment 5-0.

23. (By Ballot) Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 2600.00, Amendments; to simplify section 2601.99 to reference RSA Chapter 675, Enactment and Adoption Procedures.

The Planning Board approves of this amendment 5-0.

24. (By Ballot) Are you in favor of the adoption of **Amendment No. 9** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 2700.00, Fines and Penalty; to simplify and reference RSA 676:15-17.

The Planning Board approves of this amendment 5-0.

25. (By Ballot) Are you in favor of the adoption of **Amendment No. 10** as proposed by the Planning Board for the Town of Brookline Building Code as follows?

AMEND Section 300.02, Foundations; to require a certified plot plan when the Building Inspector cannot determine compliance with setbacks and other limiting requirements in the land use laws during a field inspection.

The Planning Board approves of this amendment 5-0.

26. **(By Ballot)** Are you in favor of the adoption of **Amendment No. 11** as proposed by the Planning Board for the Town of Brookline Building Code as follows?

AMEND Section 300.03, Buildings; to provide for the adoption of the “2006 International Residential Code” in addition to the New Hampshire State Building Code as promulgated in RSA 155-A.

This is part of the Building Inspector’s continual updating of local building codes not covered under the NH Building Code and replaces the 2000 International Residential Code – One and Two-family Dwellings. As of 2005, the State Building Code includes the International Building Code 2000, International Plumbing Code 2000, International Mechanical Code 2000, International Energy Conservation Code 2000 and National Electric Code 2002.

The Planning Board approves of this amendment 5-0.

27. **(By Ballot)** Are you in favor of the adoption of **Amendment No. 12** as proposed by the Planning Board for the Town of Brookline Building Code as follows?

AMEND Section 300.04, Building Permit & Certificate of Occupancy; to add title and to clarify when a certificate of occupancy is required. In addition, to specify requirement of a building code, fire/safety inspection is required before a certificate can be issued. When a building permit is required, a Certified Plot Plan may be required by the Building Inspector.

The Planning Board approves of this amendment 5-0.

28. **(By Ballot)** Are you in favor of the adoption of **Amendment No. 13** as proposed by the Planning Board for the Town of Brookline Building Code as follows?

AMEND 500.01, Enforcement; to specify that in addition to the Selectmen, the Code Enforcement Officer has the authority to enforce Brookline Land Use Laws (Ordinance) as provided in state statutes.

The Planning Board approves of this amendment 5-0.

Given under our hands and seal this thirteenth (13th) day of February, in the year of our Lord Two Thousand and Six

Clarence L Farwell

Linda A Saari

Frank J Lukovits

Selectmen of Brookline

A True Copy of Warrant, attest:

Clarence L Farwell

Linda A Saari

Frank J Lukovits

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

Brookline Planning Board
March 14, 2006 Ballot

PROPOSED ZONING AMENDMENTS

(Amendment 1) -

500.00 *INDUSTRIAL-COMMERCIAL DISTRICT*

501.00 *Location*

The Industrial-Commercial District shall be:

- a. bounded by NH Route 13 to the east; the portion of all lots within 500 feet of NH Route 13, between the Massachusetts State Line and northern boundary of lot J-20; and lot J-19.
- b. bounded by NH Route 13 to the east; Lot G-27; the portion of lot G-52 east of the old tract line (approximately 528 feet west of lot G-27); lot G-52-2; G-59; lot G-52-1; the portion of lot G-53 within 500 feet of NH Route 13, lot G-55, the portion of lot G-53-1 within 500 feet of NH Route 13; and lot G-54.
- c. the area within 500 feet of NH Route 13 from a point 500 feet south of Route 130 North to North Mason Rd. on both sides of NH Route 13.
- d. Lots K-76, K-77.

(Amendment 2) -

500.00 *INDUSTRIAL-COMMERCIAL DISTRICT*

501.00 *Location*

The Industrial-Commercial District shall be:

- a. the area within 500 feet west of NH Route 13 from the northern and western boundary of Lot G-52-1 to the southern lot line of G-27.
- b. the area between the old tract line approximately 528 feet west of the western boundary of G-27, northeastward along the old tract line to the western tip of G-52-2, and the western boundary of G-52-1 and Route 13; **and Lot G-53-1 in its entirety.**

(Amendment 3) -

500.00 *INDUSTRIAL-COMMERCIAL DISTRICT*

501.00 *Location*

The Industrial-Commercial District shall be:

- a. the area within 500 feet west of NH Route 13 from the northern and western boundary of Lot G-52-1 to the southern lot line of G-27.
- b. the area between the old tract line approximately 528 feet west of the western boundary of G-27, northeastward along the old tract line to the western tip of G-52-2, and the western boundary of G-52-1 and Route 13.

- c. the area within 500 feet of NH Route 13 from a point 500 feet south of Route 130 North to North Mason Rd. on both sides of NH Route 13; **and lot C-42 in its entirety.**

(Amendment 4) -

600.00 RESIDENTIAL-AGRICULTURAL DISTRICT

603.00 Lot Requirements

603.03 Land Area. Each building lot shall have at least 80,000 square feet, **excluding wetlands.**

603.04 Number of Dwelling Units. Only one dwelling unit shall be permitted per **minimum land area.** A two-family house shall require two times the minimum land area.

603.05 Back Lots.

- a. Requires a minimum lot area of 5 acres, **excluding wetlands.**
- b. A back lot requires minimum frontage on a Class I, II, or V road of 30 feet for each dwelling.
- c. No building shall be erected closer than 100 feet from an existing public road.
- d. Duplexes require 10 acre minimum lot size, **excluding wetlands.**

1500.00 OPEN SPACE DEVELOPMENT

1505.04 Lot Size. Each building lot shall have a minimum of 1 acre, **excluding wetlands.** Only one dwelling unit shall be permitted per **minimum land area.** A two family structure shall require two times the minimum land area.

(Amendment 5) –

600.00 RESIDENTIAL-AGRICULTURAL DISTRICT

603.00 Lot Requirements

603.03 Land Area. Each building lot shall have at least 80,000 square feet **excluding wetlands.**

603.04 Number of Dwelling Units. Only one dwelling unit shall be permitted per **individual building lot, except as provided in Section 2000.00, Accessory Dwelling Units.** A two-family house shall require two times the minimum land area.

603.05 Back Lots.

- a. Requires a minimum lot area of 5 acres.
- b. A back lot requires minimum frontage on a Class I, II, or V road of 30 feet. for each dwelling.
- c. No building shall be erected closer than 100 feet from an existing public road.
- d. Duplexes require 10 acre minimum lot size.

1500.00 OPEN SPACE DEVELOPMENT

1505.00 *Dimensional Requirements*

1505.01 *Density.* The maximum density of an Open Space Development shall be the same as for a conventional development in the Residential-Agricultural District. An Open Space Development shall have no more lots than can be created using conventional development on the same land.

1505.04 *Lot Size.* Each building lot shall have a minimum of 1 acre. Only one dwelling unit shall be permitted per **individual building lot, except as provided in Section 2000.00, Accessory Dwelling Units.** A two family structure shall require two times the minimum land area.

(Amendment 6) -

2200.00 *HOUSING FOR OLDER PERSONS DEVELOPMENTS*

The Town of Brookline recognizes the need to provide special housing opportunities for older persons. Such housing must be well sited and designed to meet the special needs of this age group. Housing for Older Person Developments may be located as an overlay zone wherever the conditions described in the sitting requirement standards, below, can be met. Housing for Older Person Developments shall be reviewed under the site plan regulations of the Town of Brookline in addition to the requirements of this ordinance. Whenever a conflict occurs between this ordinance and the site plan regulations, the more restrictive requirements shall apply.

2201.00 *Purpose and Intent*

- a. It is a goal of the Town of Brookline to promote the development of housing designed to meet the special needs of older persons.
- b. This ordinance operates as an Overlay Zoning District.**
- c. It is the intent of the Town of Brookline to provide for the special needs of older persons by allowing for Housing for Older Persons developments with unique dimensional and institutional requirements that meet the social, mobility and safety needs of this age group.
- d. Housing developed in this section must be established and maintained in compliance with all applicable state and federal laws with respect to such housing and/or medical care, including the Fair Housing Act, as amended, 42 USC Sec 3601 et seq., NH RSA 354-A:15 and the NH Code of Administrative Rules, Hum 300 et seq.**
- e. Pursuant to RSA 354-A:15, II and III, it is recognized that prohibitions against housing discrimination do not apply to housing for older persons, which conforms to all applicable rules and regulations.
- f. The intent of this ordinance is to foster development of housing for older persons while detailing local planning standards and promoting consistency with land use policies in the Brookline master plan, zoning ordinance and subdivision and site plan regulations.
- g. It is the intent of this ordinance to regulate the intensity and mix of different types of dwelling units required to meet the needs of those citizens so as to provide ample indoor and outdoor livable space and to retain a sense of personal identity, intimacy and human scale within the development.
- h. It is the intent of this ordinance to review the density, scale and spacing of buildings, and the traffic circulation and parking pattern within the development to ensure that adequate **light**, air, privacy, community space, landscaping and open space for passive and active recreation are provided within the development.

2202.00 *Definitions*

2202.01 *Housing for Older Persons (HOP)*

A development qualifies as HOP when in compliance with all applicable Federal, State and Local laws, regulations and rules. Section 2200.00 of Brookline's zoning ordinance references some specific statutes, rules and requirements. The Fair Housing Amendments Act of 1988, 42 U.S.C. 3607(b)(2), as amended, including the Housing for Older Persons Act (HOPA) of 1995, supports the Town of Brookline's requirement that restrictions shall be established in legal covenant and approved by Town Counsel, which restricts the occupancy of units within a development specifically designed for older persons as defined in RSA 354-A:15 II, where units are intended for, and solely occupied by, persons 62 years of age and older. Housing for Older Person developments must meet all the standards of this ordinance as described herein. HOP is an Open Space/Cluster development and is an Innovative Land Use Control as set forth in RSA 674:21, I(f) and subject to additional requirements found in Brookline's zoning ordinance and site plan regulation.

2203.00 *Sitting Requirements*

2203.01 *Development Tract Size.* A single parcel of land with a minimum of twenty (20) contiguous acres of land. Multiple lots must be consolidated prior to approval under this ordinance. As an Overlay District, and requiring a single parcel of land, HOP developments are exempt from the single dwelling per building lot requirement of the zoning ordinance, as approved by the Planning Board following Site Plan review and recorded at the Hillsborough County Registry of Deeds (HCRD). Land divided by a legally accepted or dedicated pre-existing public road shall not be deemed contiguous. Following approval, the development site may not be re-subdivided.

2204.0 *Compliance*

It is the responsibility of applicants to certify at the time of an application before the Planning Board that a development will comply with all applicable rules and regulations established by the New Hampshire Human Rights Commission, for age discrimination in housing, including, if required by the Human Rights Commission, that every development shall provide significant facilities and services specifically designed to meet the physical and social needs of older persons, or if the provision of such facilities and services is not practicable, that such housing is necessary to provide important housing opportunities for older persons, as set forth in NH Administrative Rules Hum 302.03, as the same may from time to time be amended. Furthermore, while the Planning Board will not define what constitutes significant facilities and services, information that may be required by the Human Rights Commission in evaluating an application shall be submitted to the Planning Board, including a description of applicable provisions of the Human Rights Commission administrative rules and regulations, and whether there are requests for exemptions.

In the event the foregoing 62 year old age restriction is determined to be in violation of the laws of the State of New Hampshire, then in order to qualify as Housing For Older Persons, the development must contain an age restriction that complies with New Hampshire RSA 354-A:15, and as the same may from time to time be amended.

Every Older Persons development shall certify annually their full compliance with the age requirements set forth in this section and the method for determining compliance shall be incorporated in the Association Documents, and approved by Town Counsel. A notarized legal copy of the annual age certification shall be provided to the Towns designated enforcement body (Selectmen/Code Enforcement Officer) and to the Planning Board, to verify compliance.

2205.00 *Enforcement, Conflict and Severability*

Enforcement, conflict and severability shall be in accordance with Sections 2400.00, ENFORCEMENT, 2800.00, CONFLICT and SEVERABILITY of the Brookline zoning ordinance. Additional enforcement action under applicable local, state and federal law shall insure full compliance with the purpose and intent and specific requirements of the Housing for Older Persons ordinance and Brookline's Land Use Laws.

(Amendment 7) -

2400.00 *ENFORCEMENT*

2401.00 It shall be the duty of the Board of Selectmen and the Board is hereby given power and authority to enforce the provisions of this Ordinance. **The Board of Selectmen has the authority to appoint a Code Enforcement Officer (CEO) to enforce this Ordinance under their general supervisory authority.**

2402.00 Upon well-founded information that this Ordinance is being violated, the **Board of Selectmen or Code Enforcement Officer** shall take immediate steps to enforce the provisions of this Ordinance pursuant to applicable laws, including but not limited to RSA 676:15-17, as amended.

2403.01 *Procedures.* The Selectmen may adopt rules of procedure for governing the manner in which the Code Enforcement Officer will be expected to address land use violation complaints. **Information of alleged violation of these ordinances shall be provided in writing to the Code Enforcement Officer or Board of Selectmen and shall be investigated by the Code Enforcement Officer, the Board of Selectmen or their designee.**

- a. **Minimum written information of alleged violations of these ordinances shall include a description of the alleged violation(s), the location of the alleged violation, the name, address and telephone number of the individual providing the information of the alleged violation(s) and the date of submission to the town authority.**
- b. **The Brookline Code Enforcement Officer or the Board of Selectmen shall provide a copy of the complaint to the owner of the property of the alleged violation.**
- c. **An appeal of an administrative decision may be made pursuant to applicable laws, including but no limited to RSA 676:5, Appeals to the Board of Adjustment, as amended.**

(Amendment 8) -

2600.00 *AMENDMENTS*

2601.00 This Ordinance may be amended in accordance with RSA Chapter 675, Enactment and Adoption Procedures, as amended.

(Amendment 9) -

2700.00 *FINES AND PENALTIES*

The penalties for violation of any of the provisions of this title, including but not limited to any local ordinance, code, regulation, or any provision, specification or condition of any application, plat or plan approved by, or any requirement or condition of a permit or decision issued by any local administrator or Land Use Board acting under the authority of this title shall be subject to

such sanctions as are authorized by the Court pursuant to applicable laws, including, but not limited to RSA 676:15-17, as amended.

PROPOSED BUILDING CODE AMENDMENTS

(Amendment 10) -

300.00 SPECIFICATIONS

Buildings and alterations shall comply with the following specifications:

- 300.01 No permit for a new dwelling shall be issued unless it contains at least 576 square feet of first floor living area. Manufactured housing shall require a minimum of 320 square feet to obtain a permit.
- 300.02 Foundations. All structures shall be set on solid foundations of concrete, brick, stone or other acceptable masonry except in special cases where buildings are to be used for accessory use, industrial use, warehouse, and the like, the Building Inspector may waive the requirement of this section and permit the use of metal or masonry piers. To protect public health and safety, excavation for building purposes shall be covered over within 90 days of the excavation of the same. If the site is not in compliance within said time period, then the Selectmen may invoke the provisions in RSA 155-B: 13 in order to compel compliance.
- 300.02.a **A Certified Plot Plan for any new additions may be required by the Building Inspector if field inspection cannot determine definitively compliance with setbacks and any other limiting requirements of local land use laws regarding the placement of a structure (E.g. dwelling or other building) on a buildable parcel of land.**

(Amendment 11) -

- 300.03 Buildings. Must be framed according to good building practices and outside walls shall be covered with permanent materials customarily used such as wood, fire resistant shingles, siding, cinder block, or other acceptable materials. In determining good building practices, the BOCA National Building Code, as recommended and maintained by the International Building Code, Edition 2000 and International Residential Code, Edition **2006** shall be used as a standard.

(Amendment 12) -

- 300.04 Building Permit & Certificate of Occupancy. No building or structure erected or altered as specified in a Building Permit issued under the terms of this Ordinance shall be occupied or used, as a whole or in part, until a Certificate of Occupancy has been issued by the Building Inspector. **In addition, a change or expansion of use shall require the issuance of a new Certificate of Occupancy.** A temporary Certificate of Occupancy may be issued for a building or structure or any part thereof before the entire work covered by the permit shall have been completed provided the Building Inspector deems life or public welfare shall not be endangered by the occupancy.
- a. **To insure compliance with current health and safety requirements, a code and safety inspection shall be conducted to insure that current code, fire and safety requirements are met. This includes, but is not limited to; number of occupants; restroom facilities; fire safety; fire alarms; means of egress; exit signs; fire extinguishers; flammable and/or regulated materials; storage; and ADA requirements, as set forth in the Americans with Disabilities Act Handbook as published by the Equal Employment Opportunity Commission and the U.S. Department of Justice. All deficiencies shall be corrected and a re-inspection required prior to a final Certificate of Occupancy being issued.**

b. **Applications for building permits (if required). Planning Board approval may be required for a change of use, alteration, or expansion of use. See the Town of Brookline Land Use Laws.**

1. **Building permit applications must be submitted to the Town of Brookline Building Department. A Certified Plot Plan may also be required, including:**
Four (4) copies of complete certified drawings;
 - **One (1) for the Building Department;**
 - **One (1) for the Fire Department;**
 - **Two (2) to be returned to the Contractor/Builder with any corrections and/or deletions;**
2. **Two (2) new copies of revised certified drawings shall be returned, one (1) each, to the Building Department and Fire Department for verification of changes, with signatures by the engineer and contractor at the design review conference before permits can be issued.**

(Amendment 13) -

500.00 ENFORCEMENT

500.01 **Enforcement shall be the duty of the Board of Selectmen and/or Code Enforcement Officer. They are hereby, or as otherwise authorized by law, given power and authority to enforce the provisions of this ordinance.**

Brookline Capital Improvements Committee Report

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Brookline's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the six-year period considered by the CIP, it shows how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

A CIP is an advisory document that can serve a number of purposes, among them to:

- (a) guide the Selectmen and the Finance Committee in the annual budgeting process;
- (b) contribute to stabilizing the Town's property tax rate;
- (c) aid the prioritization, coordination, and sequencing of various municipal improvements;
- (d) inform residents, business owners, and developers of planned improvements;
- (e) provide a necessary legal basis for developing and administering a growth ordinance.
- (f) provide a necessary legal basis for developing and administering an impact fee system.

Copies of the CIP are available at the Town Hall and can also be viewed on the Internet at the town's website (www.brookline.nh.us).

Conclusions and Recommendations 2006-2011

The Capital Improvements Committee (CIC) desires to increase predictability and regularity for the purpose of evaluating the fiscal impacts of projects. The CIC remains concerned that many of the proposed capital projects are not effectively planned far enough in advance. While some departments are doing an exceptional job in future planning and some have improved, the CIC is discouraged by the lack of commitment from some departments to contribute effectively to the town's planning process. Without better cooperation from these departments, the Town could miss opportunities to collect impact fees that would reduce the tax impact of their projects. The CIC is also concerned with the number of projects containing only information featuring the final goal of the project (the amount of money requested), with little or no background information. Departments that have projects scheduled for implementation in the upcoming fiscal year should have all of their planning and project estimates completed (with bid quotes) by the time they appear before the CIC. The Selectmen, the Finance Committee and the voters should not support projects for the ensuing year without completed estimates.

The Capital Improvement Committee makes the following recommendations:

All Departments

- All departments should plan for the future on an ongoing basis, rather than wait for the yearly Capital Improvements Plan process.

Fire Dept

- For larger purchases, such as fire trucks, the Town should consider a 5-year lease rather than a 3-year lease.
- The Fire Dept should review the latest Brookline population projections and determine how much equipment is required for future needs.

Town Government/Facilities

- The Town should consider establishing a Capital Reserve Fund to offset future purchases.

Highway Dept

- The Road Agent should work on a long term Road and Bridge Plan (including sidewalks). If properly outlined, this plan could potentially result in the collection of an Impact Fee imposed on new development within town.
- The Road Agent should submit the required CIP Project Worksheet(s) and CIP Project Requests Summary Sheet in a timely manner. The information projecting Highway Dept costs were devoid of descriptions to provide guidance in evaluating considerable cost increases from prior fiscal years.

Recreation Commission

- The Recreation Commission should participate in the CIP process in the future.

Hollis/Brookline Cooperative School District

- The Hollis/Brookline Cooperative School District submitted a more thorough CIP proposal than in the previous years with some supporting documentation. The District should continue to strive toward better planning for longer term projects.

Brookline School District

- The Brookline School District should continue to refine the plans to address space issues in the Brookline elementary schools.
- The Brookline School District should continue to strive toward better planning for long term projects.
- The Brookline School District should continue efforts to document their technology inventory.

Planning Board

- The Brookline Planning Board should consider establishing an Impact Fee for the future addition to the Safety Complex for the Brookline Police Dept.
- The Capital Improvements Committee should work with the Finance Committee to determine what debt service is coming off the books each year. This will enable the CIC to make better recommendations for when projects should be considered for implementation and financing options.
- The Capital Improvements Committee should continue to explore additional ways of obtaining complete and timely CIP proposals from all departments. A

brief presentation at town meeting regarding the CIP may be a good step in that direction.

Significant Proposed Projects

<u>Starting (Years)</u>	<u>Department</u>	<u>Project</u>	<u>Rounded Est. Cost</u>
2006 (3)	Fire	Replace 5-E-1	\$ 221,000
2006 (6)	Conservation	Land Acquisition	\$ 4,600,000
2006 (6+)	Buildings	Library Expansion	\$ 1,600,000
2007 (5+)	Buildings	Safety Complex (Police)	\$ 1,600,000
2007 (5)	Highway	Hood Road	\$ 250,000
2009 (3)	Ambulance	New Ambulance	\$ 172,500
2009 (3)	Fire	Replace 5-E-3	\$ 431,000
2010 (2+)	Co-Op	High School Expansion *	\$ 1,400,000
Beyond 2011	Schools	CSDA Expansion	\$ 2,250,000

* cost reflects Co-Op apportionment for Brookline as of 2006

Copies of the "Brookline CIP 2006-2011" can be obtained at the Brookline Town Hall for specific details and amounts for each project.

Budget of the Town of Brookline NH
Appropriations and Expenditures for 2005 and Proposed for 2006

	Appropriated 2005	Expended 2005	Gross Proposed 2006
General Government			
Executive	\$145,200	\$140,807	\$157,700
Election & Registration	\$3,175	\$2,637	\$5,675
Financial Administration	\$111,600	\$114,280	\$103,600
Revaluation of Property	\$16,771	\$14,617	\$17,471
Legal Expenses	\$12,000	\$23,223	\$15,000
Personnel Administration	\$237,968	\$226,329	\$242,150
Planning & Zoning	\$58,678	\$48,014	\$57,457
General Government Buildings	\$111,326	\$111,308	\$128,086
Cemeteries	\$16,000	\$16,000	\$16,000
Insurance	\$49,777	\$53,967	\$56,875
Regional Association	\$2,985	\$2,985	\$3,222
Cable Access Fund	\$12,610	\$2,672	\$7,684
Public Safety			
Police Department	\$541,817	\$533,661	\$570,918
Ambulance Service	\$155,493	\$150,214	\$186,982
Fire Department	\$195,545	\$193,972	\$149,639
Building Inspection	\$35,715	\$29,214	\$40,000
Emergency Management	\$10,534	\$10,445	\$9,572
Communications	\$84,300	\$86,398	\$96,250
Highways & Streets			
Highways & Streets	\$517,000	\$559,283	\$549,100
Street Lighting	\$7,000	\$7,139	\$7,000
Sanitation			
Solid Waste Disposal	\$264,626	\$265,513	\$275,000
Health			
Pest Control	\$5,900	\$4,010	\$7,169
Health Agencies	\$13,145	\$13,145	\$13,145
Welfare			
Direct Assistance	\$9,000	\$8,528	\$9,000
Culture & Recreation			
Parks & Recreation	\$45,201	\$38,325	\$21,839
Library	\$150,681	\$150,681	\$165,719
Patriotic Purposes	\$1,000	\$561	\$5,500
Conservation			
Administration	\$17,602	\$13,136	\$20,102

Debt Service

Principal-Long Term Bonds & Notes	\$250,000	\$250,000	\$200,000
Interest-Long Term Bonds & Notes	\$104,058	\$104,058	\$104,177

Total Operating Budget:	\$3,186,707	\$3,175,122	\$3,242,032
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Capital Outlay

Cons. Land Bond, Art. 2	\$500,000	\$0
Rd/Bridge Impr.(Rocky Pond Rd.(Art. 6)	\$50,000	\$50,000
Amb. Expend. Trust Fund, Art. 9	\$2,955	\$2,955
Ball Hill Tower Eqpt., Art. 10	\$27,250	\$27,250
Fire - 4 x 4 vehicle, 3 yr. lease, Art. 11	\$10,173	\$10,173
Police - DARE Program, Art. 12	\$550	\$0
Library - Lease land 5 yrs., Art. 13	\$13,500	\$13,500
Fire - Fire Prevention Trlr., Art. 15	\$30,000	\$0

Totals include Warrant Articles	\$3,821,135	\$3,279,000
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The proposed 2006 budget does not include any warrant articles that may be approved at the 2006 Town Meeting

	Estimated Revenue 2005	Actual Revenue 2005	Estimated Revenue 2006
Sources of Revenue			
Yield Taxes	\$9,000	\$9,410	\$9,400
Interest & Penalties on Delinquent Taxes	\$30,000	\$29,122	\$29,000
Excavation Tax	\$3,500	\$4,928	\$4,900
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$774,000	\$844,872	\$870,000
From State			
Shared Revenue	\$19,000	\$18,291	\$18,291
Meals & Rooms Tax	\$150,000	\$166,644	\$166,644
Highway Block Grant	\$98,000	\$105,230	\$102,727
Charges for Services			
Income from Departments	\$234,395	\$228,572	\$242,755
Other Financing Sources			
Proceeds from Long Term Bonds & Notes	\$0	\$500,000	\$500,000
Miscellaneous Revenues			
Interest on Investments	\$19,000	\$36,708	\$35,000
Interfund Operating Transfers			
From Trust & Agency Funds	\$2,955	\$2,955	\$2,030
Unreserved Fund Balance	\$0	\$150,000	\$0
TOTAL REVENUES AND CREDITS	\$ 1,339,850	\$ 2,096,732	\$ 1,980,747

SUMMARY INVENTORY OF VALUATION - 2005

Value of Land Only	
Current Use (at current use values)	\$551,823
Conservation Restriction Assessment (at current use values)	\$1,229
Discretionary Easement (at current use value)	\$2,268
Residential	\$147,510,700
Commercial/Industrial	\$5,047,700
Total of Taxable Land	\$153,113,720
Value of Buildings Only	
Residential	\$267,160,800
Manufactured Housing	\$1,133,600
Commercial/Industrial	\$12,556,700
Total of Taxable Buildings	\$280,851,100
Public Utilities	\$2,824,267
Valuation Before Exemptions	\$436,789,087
Blind Exemptions (3) \$15,000	\$45,000
Elderly Exemption (10) \$886,100	\$886,100
Disabled Exemption (1) \$70,000	\$70,000
Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed	\$435,787,987
Less Public Utilities	\$2,824,267
Net Valuation without utilities on which tax rate for state education is computed	\$432,963,720
Total Number of Acres Receiving Current Use	5,384.64
Number of Individuals Granted Elderly Exemptions in 2005	
6 @ \$ 70,000	
2 @ \$105,000	
2 @ \$140,000	

STATEMENT OF APPROPRIATIONS - 2005

Executive.....	\$145,200
Election, Registration & Vital Statistics.....	\$3,175
Financial Administration.....	\$111,600
Revaluation of Property.....	\$16,771
Legal Expenses.....	\$12,000
Personnel Administration.....	\$237,968
Planning and Zoning.....	\$58,678
General Government Buildings.....	\$111,326
Cemeteries.....	\$16,000
Insurance.....	\$49,777
Advertising & Regional Association.....	\$2,985
Cable Access Fund.....	\$12,610
Police Department.....	\$520,386
Police Dept., Art. 4, 12, 14.....	\$21,981
Ambulance.....	\$155,493
Ambulance, Expen. Trust Fund, Art. 9.....	\$2,955
Fire Department.....	\$195,545
Fire Dept., Art 11, 15.....	\$40,173
Building Inspection.....	\$35,715
Emergency Management.....	\$10,534
Communication.....	\$84,300
Radio Eqpt on Ball Hill tower, Art. 10.....	\$27,250
Highways, Streets & Bridges.....	\$517,000
Road/Bridge Improvements, Art. 6.....	\$50,000
Street Lighting.....	\$7,000
Solid Waste Disposal.....	\$264,626
Pest Control.....	\$5,900
Health Agencies.....	\$13,145
Direct Assistance.....	\$9,000
Parks and Recreation.....	\$45,201
Library.....	\$150,681
Library, lease land, Art. 13.....	\$13,500
Patriotic Purposes.....	\$1,000
Conservation Commission.....	\$17,602
Land Acquisition, Art. 2.....	\$500,000
Debt Service, Principal.....	\$250,000
Debt Service, Interest.....	\$104,058
 Total Appropriations.....	 \$3,821,135
 Less: Estimated Revenue and Credits.....	 \$2,020,222
Taxes:	
Timber Tax.....	\$6,950
Interest on Delinquent Taxes.....	\$26,000
Excavation Tax.....	\$4,928
Motor Vehicle Permit Fees.....	\$800,000

From State:	
Shared Revenue.....	\$18,291
Meals & Rooms.....	\$166,644
Highway Block Grant.....	\$105,230
Other (Art. 10 & 15).....	\$43,068
Charges for Services:	
Income from Departments.....	\$170,000
Misc. Revenues:	
Sale of Municipal Property.....	\$606
Interest on Deposits.....	\$25,000
Interfund Operating Transfer in	
From Special Revenue Funds (Art. 5).....	\$550
Other Financing Sources	
Proceeds from Long Term Bonds & Notes (Art. 2).....	\$500,000
Subtotal of Revenues.....	\$1,867,267
Voted from Surplus, Art. 9.....	\$2,955
Unreserved Fund Balance.....	\$150,000
Total Revenues and Credits:.....	\$2,020,222
Appropriations.....	\$3,821,135
Less: Revenues.....	\$2,020,222
Less: Shared Revenues.....	\$9,170
Add: Overlay.....	\$20,602
War Service Credits.....	\$65,000
Net Town Appropriations:.....	\$1,877,345
Due to Local School.....	\$5,954,980
Due to Regional School.....	\$5,333,177
Less: Equitable Education Grant.....	-\$3,029,701
Less: Additional FY04 Targeted Aid.....	-\$32,168
Less: State Education Taxes.....	-\$1,192,617
Net School Appropriations.....	\$7,033,671
Due to County.....	\$520,105
Less: Shared Revenue.....	-\$2,636
Net County Appropriation.....	\$517,469
Total Property Taxes Assessed.....	\$10,621,102
Less: War Service Credits.....	-\$65,000
Total Property Tax Commitment.....	\$10,556,102

Tax Rate for 2005: \$24.39 per thousand

Breakdown of 2005 Tax Rate;

Town	\$ 4.31
County	\$ 1.19
School	\$16.14
State	\$ 2.75

Total: \$24.39

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2005 Report of the Board of Selectmen

Brookline continues to grow as do the efforts of the Town's employees, volunteers, Commissions and Boards to maintain a high level of service to its citizens while managing costs. Some of the accomplishments and notable events for 2005 included:

- New ambulance approved by the March 2004 Town Meeting was put into service.
- Continuation of upkeep of Town Buildings by painting the Library and Town Annex.
- Updating of Selectmen's Ordinances in conjunction with the Police Dept.
- Completion of work on a warrant article to be presented at the 2006 Town Meeting for a method to help reduce the tax burden by putting less money into the Conservation Fund and more money returned to the Town General Fund.
- Supporting the initiation of a traffic study for Route 13 and completion of Study of Route 130 by the Nashua Regional Planning Commission.
- Acquisition of land by the Conservation Commission of additional land parcels of approximately 127 acres with monies from the Conservation Fund and bonds approved at the 2004 Town Meeting.
- Held a Special Town Meeting on September 13, 2005 to ratify the purchase of the 50-acre Bross Property.
- Extended the contract for 3 years with Charter Communications in conjunction with the Cable Consortium Committee.
- Continuation of the Capital Improvements Committee and adoption of the 2006 Capital Improvements Plan by the Planning Board.
- Impact Fees for new homes continue to be collected to help offset cost of new facilities.
- Rocky Pond Road paving continued. Meetinghouse Hill sidewalks continued.
- The transfer station continued to charge fees for certain large and construction-related items and continued its focus on recycling in conjunction with the schools. Electronics recycling began in November with a special collection day.
- A contract with the Town of Hollis for dispatching services for the Town of Brookline was renewed.
- The mutual aid agreement and contract were updated to continue to provide ambulance service to and with the Town of Mason.
- Increase in the number of hours of cable access programming, especially public meetings and school events.
- Increase in the programs at the Library to accommodate the growing population. Increase in the Library parking area was completed. Additional staff hours and land for expansion are being presented at the March 2006 Town Meeting.
- Approved upgrades to Hutchinson Hill Road and Russell Hill Road.
- Continued improvements in policy documentation, including updates to the Personnel Plan and Appointments Policy, to aid future Boards with documentation of known practices
- Participation in Selectman's Study Committee to study pros and cons of a 3 vs. 5-member Board of Selectmen as mandated by the 2005 Town Meeting. Report completed for 2005 Town Report.
- Recognized Rena Duncklee for her 25 years of Service to the Town on Dec 5, 2005.

Brookline enjoys indispensable services from its volunteers including the Ambulance Service, Fire Department, the Cable/Website Advisory Committee, the Cable Consortium, Planning Board, Zoning Board of Adjustment, Recreation Commission, Conservation Commission, Library Trustees, and Finance Committee. We thank all who are active in Youth Sports, the Library, the Fourth of July Parade and Fireworks, Christmas Tree Lighting, Old Home Days, October Eve and the Fishing Derby. We are fortunate to have the support of The Brookline Women's Club and Brookline Lion's Club for our community programs. The History Committee, Facilities Committee, Cable/Website Committee, Hazard Mitigation Committee, and Selectman's Study Committee have been active during 2005. Thanks to these volunteers Brookline is a growing town that will always be a small town.

The Selectmen wish to recognize the efforts of Jerry Farwell for his continuing and dedicated service as Road Agent; Russ Heinselman for his continued and invaluable assistance with our computer systems and as Town Treasurer, and James McElroy, and Larry Rodman, and Gerrald Smith, our Finance Committee members for assisting in the town budget process. Thanks also to the Supervisors of the Checklist and best wishes and thanks to Cindy Fottler for her many years of service. Also, we thank Kathy Pelletier for her contributions to the Max Cohen Memorial Grove. The Selectmen thank Tom Moran, Phil Chandler, and Alan Phillips for the generous donation of trees to the Pine Grove Cemetery.

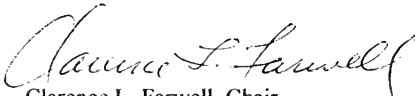
The Selectmen also wish to extend best wishes to Nancy Howard on her retirement as Town Clerk/Tax Collector and thank her for many years of service to the Town.

Sadly, the Board acknowledges the passing of Mary Dulac who served as a past Secretary to the Board of Selectmen.

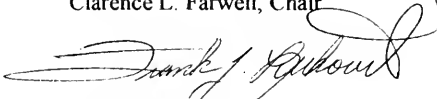
We would like to express sincere gratitude to all of the members of the armed services both past and present.

Respectfully submitted,

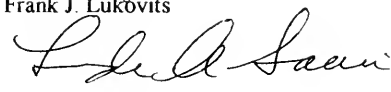
Brookline Board of Selectmen,



Clarence L. Farwell, Chair



Frank J. Lukovits



Linda A. Saari

Comparative Statement of Appropriations
Fiscal Year Ending December 31, 2005

Title of Appropriation	2005 Appropriated	Receipts & Reimburse.	Total Amount Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	\$145,200	\$1,849	\$147,049	\$140,807	\$6,242
Election, Registration & Vital Statistics	\$3,175	\$175	\$3,350	\$2,637	\$713
Financial Administration	\$111,600	\$19,230	\$130,830	\$114,279	\$16,551
Revaluation of Property	\$16,771	\$0	\$16,771	\$14,617	\$2,154
Legal Expense	\$12,000	\$813	\$12,813	\$23,223	-\$10,410
Personnel Administration	\$237,968	\$10,363	\$248,331	\$226,329	\$22,002
Planning & Zoning	\$58,678	\$23,093	\$81,771	\$48,014	\$33,757
General Government Buildings	\$111,326	\$0	\$111,326	\$111,308	\$18
Cemeteries	\$16,000	\$0	\$16,000	\$16,000	\$0
Insurance	\$49,777	\$0	\$49,777	\$53,967	-\$4,190
Advertising & Regional Association	\$2,985	\$0	\$2,985	\$2,985	\$0
Cable Access	\$12,610	\$35,561	\$48,171	\$2,672	\$45,499
Police Department	\$541,817	\$29,503	\$571,320	\$533,661	\$37,659
Ambulance Service	\$155,493	\$10,809	\$166,302	\$150,214	\$16,088
Fire Department	\$195,545	\$6,601	\$202,146	\$193,972	\$8,174
Communication Center	\$84,300	\$0	\$84,300	\$86,398	-\$2,098
Building Inspection	\$35,715	\$47,755	\$83,470	\$29,214	\$54,256
Emergency Management	\$10,534	\$6,862	\$17,396	\$10,445	\$6,951
Highways, Streets & Bridges	\$517,000	\$0	\$517,000	\$559,283	-\$42,283
Street Lighting	\$7,000	\$0	\$7,000	\$7,139	-\$139
Solid Waste Disposal	\$264,626	\$27,340	\$291,966	\$265,513	\$26,453
Pest Control	\$5,900	\$3,209	\$9,109	\$4,010	\$5,099
Health Agencies	\$13,145	\$0	\$13,145	\$13,145	\$0
Direct Assistance	\$9,000	\$0	\$9,000	\$8,528	\$472
Parks & Recreation	\$45,201	\$2,240	\$47,441	\$38,325	\$9,116
Library	\$150,681	\$0	\$150,681	\$150,681	\$0
Patriotic Purposes	\$1,000	\$0	\$1,000	\$561	\$439
Conservation Commission	\$17,602	\$2,905	\$20,507	\$13,136	\$7,371

Principal - Long Term Bonds	\$250,000	\$444	\$250,444	\$250,000	\$444
Interest - Long Term Bonds	\$104,058	\$0	\$104,058	\$104,058	\$0
Total operating budget:	\$3,186,707	\$228,752	\$3,415,459	\$3,175,121	\$240,338
Land Acquisition, Art. 2	\$500,000			\$0	
Road/Bridge Improvements, Art. 16	\$50,000			\$50,000	
Ambulance Expendable Trust, Art. 9	\$2,955			\$2,955	
Radio Eqpt. Ball Hill Road, Art. 10	\$27,250			\$27,250	
Fire Dept., 4 x 4 vehicle, At. 11	\$10,173			\$10,173	
Police, DARE Program, Art. 12	\$550			\$0	
Library, Lease Land, Art. 13	\$13,500			\$13,500	
Fire Dept., Fire Prevention Trailer, Art. 15	\$30,000			\$0	
Totals including warrant articles:	\$3,821,135			\$3,278,999	

Combined Balance Sheet
Governmental Funds
December 31, 2004 (Audited)

	General	Ambulance Facility	Other Funds	Total Governmental Funds
ASSETS				
Cash & cash equivalents	\$726,875		\$118,839	\$845,714
Investments	\$2,058,381	\$65,335	\$610,382	\$2,734,098
Receivables, net of Allowance for uncollectible:				
Taxes	\$428,544			\$428,544
Accounts	\$1,038			\$1,038
Prepaid Items			\$345	\$345
Total assets	<u>\$3,214,838</u>	<u>\$65,335</u>	<u>\$729,566</u>	<u>\$4,009,739</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts payable	\$52,176			\$52,176
Accrued payroll and benefits	\$37,817			\$37,817
Intergovernmental payable	\$2,114,990			\$2,114,990
Deferred revenue	\$143,486			\$143,486
Total liabilities	<u>\$2,348,469</u>			<u>\$2,348,469</u>
Fund Balances				
Reserved for encumbrances	\$14,550		\$500,000	\$514,550
Reserved for endowments		\$65,335	\$87,871	\$153,206
Reserved for special purposes			\$85,478	\$85,478
Unreserved, undesignated, report in:				
General fund	\$851,819	\$470,481		\$851,819
Special revenue funds			\$56,217	\$56,217
Total fund balances	<u>\$866,369</u>	<u>\$65,335</u>	<u>\$729,566</u>	<u>\$1,661,270</u>
Total liabilities and fund balances	<u>\$3,214,838</u>	<u>\$65,335</u>	<u>\$729,566</u>	<u>\$4,009,739</u>

Combined Balance Sheet
Non Major Governmental Funds
December 31, 2004 (Audited)

	Public Library	Conservation Commission	Max Cohen Memorial	225th Anniversary	Melendy Pond Authority	Cable Access Fee	D.A.R.E.	Recreation Revolving Fees	Impact Fees	Expendable Trust	Permanent Fund	Total
ASSETS												
Cash & cash equivalents	\$36,999	\$15,786	\$1,479		\$2,300	\$57,880	\$600	\$2,108		\$1,604	\$83	\$118,839
Investments		\$351,735	\$11,755	\$7,816	\$64,355			\$345	\$3,059	\$18,450	\$153,212	\$610,382
Prepaid Items												\$345
Total assets	\$36,999	\$367,521	\$13,234	\$7,816	\$66,655	\$57,880	\$600	\$2,453	\$3,059	\$20,054	\$153,295	\$729,566
FUND BALANCES												
Reserved for encumbrances		\$500,000								\$20,054	\$67,817	\$500,000
Reserved for endowments											\$85,478	\$87,871
Reserved for special purposes												\$85,478
Unreserved:												
Undesignated, reported in:												
Special revenue funds	\$36,999	-\$132,479	\$13,234	\$7,816	\$66,655	\$57,880	\$600	\$2,453	\$3,059			\$56,217
Total fund balances	\$36,999	\$367,521	\$13,234	\$7,816	\$66,655	\$57,880	\$600	\$2,453	\$3,059	\$20,054	\$153,295	\$729,566

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded::	\$145,000
Ten (10) Year Bond @ 4.30%	\$33,777
Less: Principal Paid in 2002	\$15,000
Less: Interest Paid in 2002	\$6,582
Less: Principal Paid in 2003	\$15,000
Less: Interest Paid in 2003	\$5,520
Less: Principal Paid in 2004	\$15,000
Less: Interest Paid in 2004	\$4,901
Less: Principal Due in 2005	\$15,000
Less: Interest Due in 2005	\$4,282
Less: Principal Due in 2006	\$15,000
Less: Interest Due in 2006	\$3,665
Less: Principal Due in 2007	\$15,000
Less: Interest Due in 2007	\$3,045
Less: Principal Due in 2008	\$15,000
Less: Interest Due in 2008	\$2,426
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$1,781
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$1,125
Less: Principal Due in 2011	\$10,000
Less: Interest Due in 2011	\$450
Balance on 12/31/2011	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded::	\$556,500
Ten (10) Year Bond @ 3.8%	\$115,216
Less: Principal Paid in 2003	\$61,500
Less: Interest Paid in 2003	\$21,441
Less: Principal Paid in 2004	\$60,000
Less: Interest Paid in 2004	\$18,100
Less: Principal Due in 2005	\$55,000
Less: Interest Due in 2005	\$16,300
Less: Principal Due in 2006	\$55,000
Less: Interest Due in 2006	\$14,650
Less: Principal Due in 2007	\$55,000
Less: Interest Due in 2007	\$12,725
Less: Principal Due in 2008	\$55,000
Less: Interest Due in 2008	\$10,800
Less: Principal Due in 2009	\$55,000
Less: Interest Due in 2009	\$8,600
Less: Principal Due in 2010	\$55,000
Less: Interest Due in 2010	\$6,400
Less: Principal Due in 2011	\$55,000
Less: Interest Due in 2011	\$4,200
Less: Principal Due in 2012	\$50,000
Less: Interest Due in 2012	\$2,000
	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded::	\$630,000
Ten (10) Year Bond @ 4.75%	\$164,098
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$31,848
Less: Principal Paid in 2005	\$65,000
Less: Interest Paid in 2005	\$25,650
Less: Principal Paid in 2006	\$65,000
Less: Interest Paid in 2006	\$23,050
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$20,450
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$17,850
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$15,250
Less: Principal Due in 2010	\$60,000
Less: Interest Due in 2010	\$12,000
Less: Principal Due in 2011	\$60,000
Less: Interest Due in 2011	\$9,000
Less: Principal Due in 2012	\$60,000
Less: Interest Due in 2012	\$6,000
Less: Principal Due in 2013	\$60,000
Less: Interest Due in 2013	\$3,000
Balance on 12/31/2013	\$0

Statement of Bonded Debt
Ambulance Facility - Safety Complex

Original Amount Bonded:	\$1,285,000
Twenty (20) Year Bond @ 4.58%	\$616,202
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$63,764
Less: Principal Due in 2005	\$65,000
Less: Interest Due in 2005	\$55,263
Less: Principal Due in 2006	\$65,000
Less: Interest Due in 2006	\$52,662
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$50,063
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$47,463
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$44,862
Less: Principal Due in 2010	\$65,000
Less: Interest Due in 2010	\$41,613
Less: Principal Due in 2011	\$65,000
Less: Interest Due in 2011	\$38,362
Less: Principal Due in 2012	\$65,000
Less: Interest Due in 2012	\$35,113
Less: Principal Due in 2013	\$65,000
Less: Interest Due in 2013	\$31,863
Less: Principal Due in 2014	\$65,000
Less: Interest Due in 2014	\$28,612
Less: Principal Due in 2015	\$65,000
Less: Interest Due in 2015	\$26,662
Less: Principal Due in 2016	\$65,000
Less: Interest Due in 2016	\$23,412
Less: Principal Due in 2017	\$65,000
Less: Interest Due in 2017	\$20,162
Less: Principal Due in 2018	\$65,000
Less: Interest Due in 2018	\$16,913

Less: Principal Due in 2019	\$65,000
Less: Interest Due in 2019	\$13,825
Less: Principal Due in 2020	\$65,000
Less: Interest Due in 2020	\$10,738
Less: Principal Due in 2021	\$60,000
Less: Interest Due in 2021	\$7,650
Less: Principal Due in 2022	\$60,000
Less: Interest Due in 2022	\$4,800
Less: Principal Due in 2023	\$60,000
Less: Interest Due in 2023	\$2,400
Balance 12/31/2023	\$0

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2005**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$554,700
Furniture & Equipment	\$150,000
Library, Land and Building (H-59)	\$421,600
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$387,700
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$172,900
Parks & Playgrounds (F-132)	\$109,500
Parks & Playgrounds (L-35)	\$165,300
Richard Maghakian Memorial School (F-80)	\$2,640,500
Cpt. Samuel Douglass Academy (K-84)	\$3,641,500

Total: \$8,944,050

All Lands & Buildings acquired through
Tax Collector's Deeds

B-37	\$20,400
B-49	\$1,500
C-3	\$63,000
D-31	\$11,900
D-37	\$3,000
D-96	\$7,200
F-17	\$36,400
F-118	\$1,200
G-65	\$300
H-43	\$60,800
H-70	\$13,800
H-71	\$8,600
J-2	\$89,000
J-35	\$93,800
J-54	\$83,300
J-58	\$7,000

Total: \$501,200

All Other Property and Equipment

Cemeteries (D-39)	\$48,000
Cemeteries (H-108)	\$90,200
Cemeteries (L-13)	\$76,300
Conservation Commission (K-058)	\$12,800
B-14	\$83,400
B-22	\$7,500
B-25	\$6,300
B-34	\$171,000
B-35	\$28,400
B-54	\$7,500
B-65-10	\$84,900
B-65-11 - Palmer Land	\$223,400
B-55 - Melendy Pond Authority	\$427,500
B-71	\$44,300

B-73	\$19,100
B-94 - Morrill Land	\$137,500
B-95	\$34,700
B-96	\$2,800
B-101	\$2,600
C-11	\$10,400
C-12 - Transfer Station	\$124,000
C-25	\$230,000
C-30	\$144,000
C-49	\$30,900
D-4	\$81,700
D-18-5	\$54,800
D-18-25 - Fire Pond	\$2,000
D-25	\$49,300
D-25-4	\$4,700
D-52-53	\$22,800
D-55-22	\$97,800
D-57-7	\$81,300
D-91	\$200
D-93 - Fire Pond	\$700
F-63	\$153,500
F-106	\$79,500
F-107	\$14,700
F-109	\$4,200
F-110	\$10,100
F-111	\$13,000
F-116	\$172,900
F-132	\$109,500
F-141	\$60,000
F-144 - Historical Society	\$128,500
F-155	\$527,100
F-158	\$18,900
G-20	\$89,000
G-61-30	\$2,800
H-67	\$123,400
H-68	\$3,800
H-144	\$21,500
H-145	\$20,400
H-149	\$17,800
J-30-2-5	\$8,200
J-33-11	\$87,900
J-39	\$124,700
J-39-45	\$27,200
J-39-46	\$80,200
J-51	\$3,600
K-66-18	\$77,400
K-66-20	\$108,700
K-80	\$11,500
K-101	\$115,500
K-102	\$6,300
K-101-5	\$46,600
K-101-16	\$4,700

K-102	\$6,300
M-18 - Melendy Pond	\$48,000
M-19 - MelendyPond	\$60,800
Total:	\$4,831,000
TOTAL:	\$14,276,250

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

The meeting was opened at 7:00 AM on March 8 by Moderator Peter G. Webb. Inspectors of Election/Ballot Clerks were sworn. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article I.

Ballot clerks were as follows: Jodi Tochko (Inspector of Election)
Jeanne Schultz / Rolf Bremer
Susan Chimento

Louise Price (Inspector of Election)
Phil & Marjorie Chandler
Peggy Hall

Polls closed at 7:30 PM.

Total names on checklist: 2915	Total ballots cast	618
	Absentee voters	<u>11</u>
Total votes		629

ARTICLE 1. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	Nancy B Howard	586
For Town Moderator - 1 year	James Murphy Peter G Webb	141 470
For Selectman - 3 years	Frank Lukovits	499
For Assessor - 3 years	Kevin Visnaskas	534
For Town Treasurer	Russell Heinselman	555
For Road Agent	Gerald G Farwell	507
For Town Trustee - 2 years	Robert Y Grant	501
For Fire Ward - 3 years	William B Atkinson Charles E Corey Sr.	144 478
For Recreation Comm. - 3 years	Carol Anderson-Farwell	512
For Recreation Comm. - 1 years	Sharon B Sturtevant	526
For Finance Committee (Vote for three)	Jack B Flanagan James McElroy Laurence Rodman Gerrald Smith	266 461 402 456

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

For Library Trustee - 3 years (Vote for two)	N Loring Webster Eleanor W Amidon	457 452
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Zoning Question #1 (Withdrawn)

Zoning Question #2 (Growth Management Update)	Yes 513	No 80
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Zoning Question #3 (Sign Ordinance)	Yes 485	No 121
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Zoning Question #4 (Impact Fees)	Yes 460	No 111
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The business meeting was called to order by Moderator Peter G Webb at 7:05 PM on March 9, 2005. Greg D'Arbonne, Commander of Brookline American Legion Post 74 and Adjutant of Veterans of Foreign Wars Post 11373, led us in the Pledge of Allegiance, and Jessica D'Arbonne sang the National Anthem. Thomas I Arnold Jr. was presented with the Legion Citizen of the Year Award.

Linda Saari, Chairman of the Board of Selectmen, thanked all who helped make the election and meeting go smoothly: Boy Scout Troop 260, Cable Committee, Rena Duncklee, Supervisors of the Checklist, Clerk Nancy Howard and Moderator Peter Webb.

Selectman Clarence Farwell read a resolution thanking outgoing selectman Robert Parodi for outstanding service and presented Mr. Parodi with a plaque.

Moderator Peter Webb read the following: "Whereas the Honorable Thomas I Arnold Jr. has for over 30 years served as town moderator to the entire satisfaction of the people of Brookline NH, we, the people of Brookline, do hereby express our grateful acknowledgment of his diligence, competence and fidelity in that employment and our high regard for his character as a gentleman worthy of respect and esteem. We therefore take pleasure in dedicating the 2005 Brookline Town Meeting to Thomas I Arnold Jr.

The following positions were elected from the floor:

Surveyor of Wood & Lumber: Charles Corey nominated Clarence Farwell. Hand vote yes. Motion, John Liska, 2nd Rena Duncklee, that the Clerk cast one ballot for Clarence Farwell. Clarence Farwell was declared elected.

Melendy Pond Authority: Marcia Farwell nominated Peter Webb. Hand vote yes. Motion, Marcia Farwell, 2nd George Foley, that the Clerk cast one ballot for Peter Webb. Peter Webb was declared elected.

Sexton: Jack Flanagan nominated Clarence Farwell. Hand vote yes. On motion by John Liska, 2nd Charles Corey, the Clerk was instructed to cast one ballot for Clarence Farwell. Clarence Farwell was declared elected.

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

ARTICLE 2. Motion Laura Libby, 2nd Therry Neilson-Steinhardt to raise and appropriate the sum of Five Hundred Thousand Dollars (**\$500,000**) (gross budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than Five Hundred Thousand dollars (\$500,000) of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended), and, further, to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of such bonds or notes, subject, however, to the following limitations:

No such bonds or notes shall be issued earlier than July 1, 2005; and,

Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2006; and,

No such bonds or notes shall be issued with a term of maturity less than ten (10) years.

Provided further, that the Selectmen **shall not issue such bonds or notes** until such time that they have been presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires a 2/3 ballot vote to pass, as set forth in RSA 33:8. This is a special warrant article and is not intended to lapse at the conclusion of calendar year 2005 but is intended to lapse at the conclusion of calendar year 2006, if not implemented within that time frame.)

After discussion the balloting commenced at 8:08 PM, and ended at 9:08 PM

BALLOT VOTE YES 150, NO 70. Article 2 Passed.

ARTICLE 3. On motion by Linda Saari, 2nd Robert Parodi, we voted to postpone this Article until the Article 2 result is known. **HAND VOTE YES.**

ARTICLE 4. On motion by Linda Saari, 2nd Jeanne Schultz, we voted to approve the cost items included in the collective bargaining agreement reached between the Brookline Board of Selectmen and the Brookline Police Officers' Association which calls for the following increases and benefits:

Year	Estimated Increase	Year	Estimated Increase	Year	Estimated Increase
2005	\$20,274	2006	\$14,363	2007	\$10,261

And further to raise and appropriate the sum of **\$20,274** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The amount raised will be incorporated into the police operating budget for accounting purposes.

HAND VOTE YES.

ARTICLE 5. On motion by Linda Saari, 2nd Jack Flanagan, we voted to pass over the Article. **HAND VOTE YES.**

ARTICLE 6. On motion by Gerald Farwell, 2nd Rena Duncklee, we voted to raise and appropriate the sum of **\$50,000** for the purpose of road/bridge improvements. This will be a

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2008. This appropriation will continue the work on Rocky Pond Road.

HAND VOTE YES.

ARTICLE 7. Motion by Robert Parodi, 2nd George Foley, to raise and appropriate the sum of \$15,000 for additional legal expenses. This would be a non-lapsing appropriation per RSA 32:7, VI and would not lapse until December 31, 2008.

HAND VOTE NO.

ARTICLE 8. Motion by Linda Saari, 2nd Rena Duncklee, to raise and appropriate the sum of \$3,159,433 to defray Town charges for the ensuing year and make appropriation of the same. This will involve changes to the line items noted below in the column under Proposed 2005.

Page 77 - Highways Streets and Bridges

Snow plowing \$110,000

Resurfacing Town roads \$110,000

Wallace Brook culvert \$15,000

AMD Thomas Walker, 2nd Danny Bent, to reduce the appropriation by \$61,100 to \$3,098,333. The \$61,100 represents the salary of the police chief. Upon request by five registered voters, this **AMD** will be voted by paper ballot. After discussion, Paul Schaefer moved the question, 2nd George Foley. **HAND VOTE YES.**

YES 72, NO 142. AMD FAILED.

AMD Betty Hall, 2nd Jack Flanagan, to reduce the appropriation to \$3,070,000. After discussion, Erich Hahn moved the question, 2nd Rena Duncklee. **Hand Vote Yes.**

YES 90, NO 100. AMD FAILED.

AMD Peter Cook, 2nd Jonathan King to reduce the appropriation by \$45,000, to \$3,114,433.

HAND VOTE NO. AMD FAILED.

Original motion to raise and appropriate the sum of \$3,159,433.

HAND VOTE YES.

ARTICLE 3. Motion by Robert Parodi, 2nd Clarence Farwell, to change the disposition of land use change tax money to the Land Acquisition Conservation Fund voted at the 2000 Town Meeting pursuant to RSA 79-A:25,IV, from 100% of the land use change tax to **\$50,000** annually to be placed in the Land Acquisition Conservation Fund.

AMD Erich Hahn, 2nd John Liska to add that the balance of land use change tax money be designated for making land use acquisition bond payments, with any balance going to the Land Acquisition Fund.

Selectman Robert Parodi pointed out that the Dept of Revenue Administration will not allow that wording, but the Selectmen intend to do just that.

Motion to move the question by Charles Corey, 2nd Jeanne Schultz.

VOICE VOTE YES.

AMD: HAND VOTE NO.

Motion Gerald Hall, 2nd Jeanne Schultz to move the question.

HAND VOTE YES.

Original motion: **HAND VOTE NO.**

Motion to reconsider Francis Dougherty Jr., 2nd Therry Neilson-Steinhardt

HAND VOTE NO.

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

On motion by Francis Dougherty Jr., 2nd Paul Schaefer, we voted at 11:00 PM to recess the meeting until 7:00 PM March 10, 2005.

HAND VOTE YES.

The 2005 Town Meeting reconvened at 7:10 PM on March 10, 2005.

ARTICLE 9. On motion by Marcia Farwell, 2nd Therry Neilson-Steinhardt, we voted to raise and appropriate the sum of **\$2955** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund. This money represents donations made to the Ambulance Service during the year.

HAND VOTE YES

ARTICLE 10. On motion by Charles Corey, 2nd Curt Jensen, we voted to raise and appropriate the sum of **\$27,250** for the purchase and installation of needed radio equipment on the cell tower located on Ball Hill Rd in Brookline to be used for emergency communication for the Brookline Ambulance, Emergency Management, Fire and Police Department. Such appropriation will be offset by a state grant in the amount of \$6875. Having this radio antenna would correct the dead spots that the town is now experiencing for all the emergency services.

HAND VOTE YES.

ARTICLE 11. Motion Charles Corey, 2nd John Liska, to authorize the selectmen to enter into a three year lease agreement for \$27,349 for the purpose of leasing and equipping a 4 x 4 motor vehicle for use by the Brookline Fire Department and to raise and appropriate the sum of **\$8528** for the first year's payment for that purpose. This vehicle would serve as the Fire Inspector's vehicle and the Fire Chief's response vehicle. The vehicle would be used as the Fire Department's Incident Command Unit and also be capable of towing the trailers that are used by the Fire Department. Said lease agreement to contain a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting.

AMD Curt Jensen, 2nd Charles Corey, to make the first year's payment in the amount of \$9173. AMD withdrawn.

AMD Curt Jensen, 2nd Jack Flanagan, to change the lease agreement to \$28,519, with the first years payment to **\$10,173**, which will include the equipping of the vehicle.

AMD HAND VOTE YES

AMD MOTION HAND VOTE YES.

ARTICLE 12. On motion by Robert Parodi, 2nd George Foley, we voted to raise and appropriate the sum of **\$550** for the purpose of the DARE Program. Said funds to be withdrawn from the Special Revenue Fund previously created for that purpose by the 2002 Town Meeting.

HAND VOTE YES.

ARTICLE 13. Motion Robert Parodi, 2nd Rena Duncklee, to authorize the Selectmen to enter into a five (5) year lease agreement and to construct improvements, all totaling \$47,500 for an approximate ¼ acre parcel of land behind the existing Brookline Public Library for the purpose of parking for the library and to raise and appropriate the sum of **\$13,500** for the first year's lease payment of \$8500 for that purpose and \$5000 for improvements to the leasehold. Said lease agreement to contain a fiscal funding clause which permits the termination of the lease on an

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

annual basis should the funds necessary to make the required payments not be appropriated by town meeting. This lease agreement may or may not include an option to purchase at the discretion of the Selectmen.

AMD Jack Flanagan, 2nd Robert Parodi, to delete the last sentence and replace it with the following: At the discretion of the Selectmen, this lease agreement may include an option to purchase.

AMD HAND VOTE YES.

After discussion, the question was moved by Jack Flanagan, 2nd Therry Neilson-Steinhardt.

HAND VOTE YES

AMD MOTION YES 47, NO 34.

ARTICLE 14. On motion by Charles Corey, 2nd Llalania Marble, we voted to raise and appropriate the aggregate sum of **\$7000** for longevity stipends for full time employees not covered by the collective bargaining agreement who have provided at least five (5) years of full time service to the Town as of 12/31/2005.

HAND VOTE YES.

ARTICLE 15. Motion Charles Corey, 2nd Curt Jensen, to raise and appropriate the sum of **\$30,000** for the purchase of a fire prevention training trailer to be used with the Fire Department's Fire Prevention Program. Such appropriation will be offset by a Fire Prevention Safety grant in the amount of \$27,000.

AMD Erich Hahn, 2nd Jack Flanagan to change "will be" to "shall".

HAND VOTE YES

ARTICLE 16. On motion by Linda Saari, 2nd Rena Duncklee, we voted to receive the reports of agents, auditors, committees and all other Officers heretofore chosen, with the following corrections to the Town Report:

Page 5: Surveyor of Wood & Lumber Clarence L Farwell

"Term expires "2004" should read "2005".

Page 46: Statement of Bonded Debt Land Acquisition

Line 2 should read: "Ten (10)" instead of "Five (10)"

Page 47: Statement of Bonded Debt Ambulance Facility - Safety Complex

Line 2 should read: "Twenty (20)" instead of "Five (20)"

Also note between page 46 and 47 an additional page with Statement of Bonded Debt that was omitted from the original printing.

ARTICLE 17. Motion by Robert Parodi, 2nd George Foley, to accept, as a resolution, the recommended Code of Ethics as printed in the Town Report.

AMD Llalania Marble, 2nd Lyndon Marble to delete the words "or even the appearance of one" from #1 (Purpose) and from #3, line 1.

AMD HAND VOTE YES

The question was moved by George Foley, 2nd Therry Neilson-Steinhardt.

HAND VOTE YES 40, NO 30.

ARTICLE 18. On motion by Betty Hall, 2nd George Foley, we voted to adopt the following: Pursuant to RSA 153:5. The Town of Brookline hereby as a rule NFPA 54 "National Fuel Gas

**TOWN MEETING MINUTES
BROOKLINE, NH
MARCH 8, 9, 10 2005**

Code" 2001 edition, or the latest edition and NFPA31 "Standard for the Installation of Oil Burning Equipment", 2001 edition, or the latest edition. (Full text printed in the Town Report).

HAND VOTE YES.

ARTICLE 19. On motion by Charley Corey, 2nd Curt Jensen, we voted to adopt the Fire Alarm Ordinance for the Town of Brookline as printed in the Town Report.

HAND VOTE YES.

ARTICLE 20. On motion by Clarence Farwell, 2nd Curt Jensen, we voted to accept the following legacies, omitting No.1 as printed in the Town Report:

The sum of \$300 for the perpetual care of the Kohli Lot #341A at Pine Grove Cemetery.

The sum of \$1800 for the perpetual care of the Maylin Lot #348 in Pine Grove Cemetery.

The sum of \$200 for the perpetual care of the Ingraham Lot #270 in Pine Grove Cemetery.

HAND VOTE YES.

ARTICLE 21. (By petition) To see if the Town of Brookline will vote to increase the Board of Selectmen from three members to five members effective March 2006. One of those additional members will be elected for a one year term and the other for a two year term, Thereafter the added members will serve for a term of three years.

Town Counsel William Drescher determined that this petition Article is not legally presented, and can only be discussed for a sense of the meeting.

MOTION Betty Hall, 2nd Forest Milkowski to establish a committee to study a five member Board of Selectmen and report the pros and cons and make a recommendation for an official ballot article for the 2006 Town Meeting. The reports shall be made in time for printing in next years Town Report. The Moderator shall appoint the committee by April 15, 2005.

AMD Jack Flanagan, 2nd Forest Milkowski, to establish a committee to study a five member Board of Selectmen. A report shall be made in time for printing in next years Town Report. This committee shall be appointed by the Moderator.

AMD HAND VOTE YES.

AMD MOTION HAND VOTE YES.

ARTICLE 22. We recognize former Selectman Richard Walker of Hollis for 45 years of service to that town, and for being a good neighbor. The Clerk will send a letter of thanks to Mr. Walker. Thanks were extended to Jack Flanagan and Betty Hall for their hard work on the Finance Committee, and to Robert Parodi for excellent service as a member of the Board of Selectmen.

On motion by Curt Jensen, 2nd Patricia Howard, we adjourned at 9:50 PM.

VOICE VOTE YES.

TOTAL MONIES RAISED: \$3,821,135

A True Copy Attest:

Nancy B. Howard
Town Clerk

The State Of New Hampshire

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Captain Samuel Douglass Academy in said Brookline on Tuesday, the Thirteenth (13th) day of September 2005 at 7:00 p.m. to act upon the following subjects:

1. To see if the Town will vote to ratify, in accordance with the procedure established by the adoption of Article 2 of the March 2004 Town of Brookline Annual Town Meeting, the decision by the Conservation Commission and Selectmen to acquire the full fee interest in the property owned by The Sara Ray Bross Realty Trust, which property is shown on the Town of Brookline Tax Maps as Tax Map C, lot 30 containing 50.3 acres, according to the terms and conditions set forth below.

(Explanatory Note: Said property will be purchased for the total sum of \$506,000 (Five Hundred and Six Thousand Dollars) the contemplated source of said funds being \$500,000 from the already approved bond proceeds which were approved by the passage of Article 2 of the March 2004 Annual Town Meeting for the purchase of the land. An additional \$6,000 will be provided from the Conservation/Land Acquisition Fund to pay the bond bank issuance fee. This is not a funding appropriation article. It serves strictly to ratify the particular property which the Selectmen have chosen to acquire as well as the extent of the legal interest therein.) The ratification of this purchase requires a simple majority vote.

2. Shall the Town, if Article 1 is defeated, vote to ratify, in accordance with the procedure established by the adoption of Article 2 of the March 2004 Town of Brookline Annual Town Meeting, the decision by the Conservation Commission and Selectmen to acquire the full fee interest in the property owned by The Sara Ray Bross Realty Trust, which property is shown on the Town of Brookline Tax Maps as Tax Map C, lot 30 containing 50.3 acres, according to the terms and conditions set forth below.

(Explanatory Note: Said property will be purchased for the total sum of \$504,000 (Five Hundred and Four Thousand Dollars) the contemplated source of said funds being \$250,000 from the already approved bond proceeds which were approved by the passage of Article 2 of the March 2004 Annual Town Meeting for the purchase of the land. An additional \$250,000 of the purchase price for the land will be paid from the Conservation/Land Acquisition Fund that is controlled and administered by the Conservation Commission in accordance with RSA 36-A; An additional \$4,000 will be provided from the

Conservation/Land Acquisition Fund to pay the bond bank issuance fee. This is not a funding appropriation article. It serves strictly to ratify the particular property which the Selectmen have chosen to acquire as well as the extent of the legal interest therein.) The ratification of this purchase requires a simple majority vote.

Given under our hands and seal this 17th day of August, in the year of our Lord Two Thousand and Five.

Clarence L Farwell

Selectmen

Linda A Saari

of

Frank J Lukovits

Brookline

A true copy of Warrant – Attest:

Clarence L Farwell

Selectmen

Linda A Saari

of

Frank J Lukovits

Brookline

SPECIAL TOWN MEETING SEPTEMBER 13, 2005

The meeting was called to order at 7:00 PM by Moderator Peter G Webb. After the Pledge of Allegiance and a moment of silence in memory of Jordan Coffey, we opened under Article 1 (Article 2 of the 2004 Town Meeting). Moderator Webb read the warrant.

Motion Laura Libby, 2nd Therry Neilson-Steinhardt:

1. To see if the Town will vote to ratify, in accordance with the procedure established by the adoption of Article 2 of the March 2004 Town of Brookline Annual Town Meeting, the decision by the Conservation Commission and Selectmen to acquire the full fee interest in the property owned by The Sara Ray Bross Realty Trust, which property is shown on the Town of Brookline Tax Maps as Tax Map C, lot 30 containing 50.3 acres, according to the terms and conditions set forth below.

(Explanatory Note: Said property will be purchased for the total sum of \$506,000 (Five Hundred and Six Thousand Dollars) the contemplated source of said funds being \$500,000 from the already approved bond proceeds which were approved by the passage of Article 2 of the March 2004 Annual Town Meeting for the purchase of the land. An additional \$6,000 will be provided from the Conservation/Land Acquisition Fund to pay the bond bank issuance fee. This is not a funding appropriation article. It serves strictly to ratify the particular property which the Selectmen have chosen to acquire as well as the extent of the legal interest therein.) The ratification of this purchase requires a simple majority vote.

Laura Libby and Jay Chrystal of the Conservation Commission gave a presentation explaining the details of this land purchase, and James McElroy of the Finance Committee discussed the financial impact.

After discussion, the question was moved by Paul Shaefer, 2nd Robert Parodi
HAND VOTE YES

Moderator Webb had a written request, signed by five (5) voters, to conduct the vote by secret ballot. On motion by Betty Hall, 2nd Jeanne Schultz; we voted to have the polls open for one hour.

HAND VOTE YES

Balloting began at 8:20 PM, and the polls closed at 9:20 PM. Results of balloting as follows: **YES – 112, NO – 64.**

Motion Betty Hall, 2nd Jay Chrystal to reconsider the article.

HAND VOTE NO.

2. Shall the Town, if Article 1 is defeated, vote to ratify, in accordance with the procedure established by the adoption of Article 2 of the March 2004 Town of Brookline Annual Town Meeting, the decision by the Conservation Commission and Selectmen to acquire the full fee interest in the property owned by The Sara Ray Bross Realty Trust, which property is shown on the Town of Brookline Tax Maps as Tax Map C, lot 30 containing 50.3 acres, according to the terms and conditions set forth below.

(Explanatory Note: Said property will be purchased for the total sum of \$504,000 (Five Hundred and Four Thousand Dollars) the contemplated source of said funds being \$250,000 from the already approved bond proceeds which were approved by the passage of Article 2 of the March 2004 Annual Town Meeting for the purchase of the land. An additional \$250,000 of the purchase price for the land will be paid from the Conservation/Land Acquisition Fund that is controlled and administered by the Conservation Commission in accordance with RSA 36-A; An additional \$4,000 will be provided from the

Conservation/Land Acquisition Fund to pay the bond bank issuance fee. This is not a funding appropriation article. It serves strictly to ratify the particular property which the Selectmen have chosen to acquire as well as the extent of the legal interest therein.) The ratification of this purchase requires a simple majority vote.

On motion by George Foley, 2nd Judy Cook, we voted to pass over Article 2.

HAND VOTE YES

On motion by James Murphy, 2nd Laura Libby we voted to adjourn at 9:30 PM.

HAND VOTE YES.

A TRUE COPY ATTEST:

**NANCY B HOWARD
TOWN CLERK**

TAX COLLECTOR'S REPORT

For the Municipality of

BROOKLINE NH

Year Ending

12/31/2005**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	XXXXXX	\$ 325,426.09	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 67,686.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 10,557,520.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 440,030.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 9,409.89	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 9,856.64	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 17,387.85			
Interest - Late Tax	#3190	\$ 10,236.64	\$ 18,885.42	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 11,044,441.02	\$ 411,997.51	\$ 0.00	\$ 0.00

* This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2005

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 10,164,638.21	\$ 227,592.72	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 329,331.36	\$ 58,498.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9,409.89	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 10,236.64	\$ 18,885.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 4,928.32	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 107,021.37	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 8,826.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 52,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 4,928.32	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 29.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 384,026.79	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 58,198.64	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 17,387.85			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 11,044,441.02	\$ 411,997.51	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of BROOKLINE NHYear Ending 12/31/2005**DEBITS**

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 37,310.29	\$ 11,421.54
Liens Executed During FY	\$ 0.00	\$ 114,143.52	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 3,574.05	\$ 3,415.94	\$ 3,378.33
TOTAL LIEN DEBITS	\$ 0.00	\$ 117,717.57	\$ 40,726.23	\$ 14,799.87

CREDITS

REMITTED TO TREASURER		2005	PRIOR LEVIES		
			2004	2003	2002+
Redemptions		\$ 0.00	\$ 61,003.93	\$ 15,051.69	\$ 10,223.51
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,574.05	\$ 3,415.94	\$ 3,378.33
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 101.36	\$ 9.83
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 53,139.59	\$ 22,157.24	\$ 1,188.20
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 117,717.57	\$ 40,726.23	\$ 14,799.87

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

NANCY B HOWARD

TOWN CLERK'S REPORT

01/01/05 - 12/31/05

MV PERMIT FEES (5928)-----	\$844,871.72
MV TITLE FEES -----	2,390.00
FILING FEES -----	8.00
UCC FILINGS/IRS LIENS -----	1,403.00
MUNICIPAL AGENT FEES -----	11,117.00
VITAL RECORDS -----	1,518.00
DOG LICENSES (881)-----	5,928.50
DOG FINES/PENALTIES -----	1729.00
POLE PERMITS -----	80.00
DREDGE & FILL PERMITS -----	<u>10.00</u>

TOTAL TO TREASURER \$869055.22

Town Treasurer's Report Account Balances

Year Ending 12/31/05

Page 1 of 3

Town General Funds

Balance January 1, 2005	2,843,736.23	
Receipts:		
Land Use Change Tax	397,017.36	
Local Taxes Except LUCT	10,630,172.02	
Overpayment of Tax	17,387.85	
Local Sources Except Taxes	1,137,339.69	
State of NH	312,478.54	
Interest on Deposits	36,708.47	
Adjustments:		
Bank Fees	0.00	
Expired Checks not Reissued	0.00	
Reimbursements:		
Ambulance Facility Bond	25,006.72	
Payments:		
Warrant Disbursements	(11,955,229.70)	
Ending Balance December 31, 2005	3,444,617.18	\$3,444,617.18

Town Allocated Accounts

Driveway Surety Bond Account

Balance January 1, 2005	8,280.24	
Receipts: Driveway Bonds	8,000.00	
Interest Earned	26.43	
Payments: Bond Releases w/ Interest	(8,014.44)	
Ending Balance December 31, 2005	8,292.23	\$8,292.23

Brookline 225th Anniversary Account

Balance January 1, 2005	7,815.75	
Receipts: Contributions	0.00	
Interest Earned	223.13	
Payments	0.00	
Ending Balance December 31, 2005	8,038.88	\$8,038.88

Halfyard Road Bond

Balance January 1, 2005	37,662.13	
Receipts: Interest Earned	1,052.32	
Payments: Bond Releases	(21,595.79)	
Ending Balance December 31, 2005	17,118.66	\$17,118.66

Pigeon Hill Road

Balance January 1, 2005	48,998.95	
Receipts: Interest Earned	506.08	
Payments: Bond Released w/ Interest 6/22/05	(49,505.03)	
Ending Balance December 31, 2005	0.00	\$0.00

Ambulance Facility Bond

Balance January 1, 2005	65,335.60	
Receipts: Interest Earned	1,680.96	
Payments: Reimbursements to Town	(25,006.72)	
Ending Balance December 31, 2005	42,009.84	\$42,009.84

Town Treasurer's Report

Account Balances

Year Ending 12/31/05

Page 2 of 3

Ambulance Facility Impact Fee

Balance January 1, 2005	445.17	
Receipts: Impact Fees	3,109.96	
Interest Earned	55.01	
Payments to Town of Brookline	(444.28)	
Ending Balance December 31, 2005	3,165.86	\$3,165.86

CSDA School Impact Fee

Balance January 1, 2005	2,613.54	
Receipts: Impact Fees	18,259.36	
Interest Earned	323.48	
Payments to Brookline School District	(2,608.48)	
Ending Balance December 31, 2005	18,587.90	\$18,587.90

Subtotal of Town Accounts

\$3,541,830.55

Conservation Commission Accounts

Conservation General Fund

Balance January 1, 2005	14,410.81	
Receipts: Income	693.00	
Interest Earned	149.64	
Payments: Expenses	0.00	
Ending Balance December 31, 2005	15,253.45	\$15,253.45

William Wharton Trust Fund

Balance January 1, 2005	1,374.96	
Receipts: Contributions	0.00	
Interest Earned	0.00	
Payments: Expenses	0.00	
Ending Balance December 31, 2005	1,374.96	\$1,374.96

Land Acquisition Fund

Balance January 1, 2005	351,734.89	
Receipts: Land Use Change Tax & Reimb.	406,456.46	
Interest Earned	10,181.89	
Payments: Expenses	(45,826.85)	
Ending Balance December 31, 2005	722,546.39	\$722,546.39

Subtotal of Conservation Commission Accounts

\$739,174.80

Town Treasurer's Report
Account Balances

Year Ending 12/31/05

Page 3 of 3

Recreation Commission Accounts

Max Cohen Memorial Grove

Balance January 1, 2005	13,233.71	
Receipts: Income	25,532.95	
Interest Earned	335.81	
Payments: Expenses	(22,043.89)	
Ending Balance December 31, 2005	17,058.58	\$17,058.58

Recreation Revolving Fund

Balance January 1, 2005	2,107.58	
Receipts: Income	6,696.74	
Interest Earned	0.00	
Payments: Expenses	(5,134.83)	
Ending Balance December 31, 2005	3,669.49	\$3,669.49

Subtotal of Recreation Commission Accounts	\$20,728.07
---	--------------------

Total of All Accounts in Hands of Treasurer 12/31/05	\$4,301,733.42
---	-----------------------



Russell Heinselman, Town Treasurer

**Town Treasurer's Report
Conservation Commission
Summary of Activity for Year Ending 12/31/05**

	Jan - Dec 05
Income	
Conservation Fund Income	
Budget Surplus from Town/CC	693.00
Interest Earned	
Interest-General Fund	149.64
Total Interest Earned	149.64
Total Conservation Fund Income	842.64
Land Acquisition Fund Income	
Interest Earned	
Interest-BNH CD	6,137.71
Interest PDIP	4,044.18
Total Interest Earned	10,181.89
Land Use Change Tax	406,205.36
Reimbursements	251.10
Total Land Acquisition Fund Income	416,638.35
Total Income	417,480.99
Expense	
Land Acquisition Fund Expenses	
Land Purchases	
Closing Costs	1,975.59
Copies	445.00
Legal Fees	4,951.78
Notice Publication	223.30
Purchase Price	31,250.00
Recording Fees	241.37
Research	
Appraisal Services	2,000.00
Title Search	1,819.00
Total Research	3,819.00
Title Insurance	1,881.00
Total Land Purchases	44,787.04
Other Legal Fees	
Misc (Faxes, Postage)	67.44
Total Other Legal Fees	67.44
Postage	245.00
Publishing Expenses	498.62
Reimbursable Expenses	73.35
Special Town Meeting	155.40
Total Land Acquisition Fund Expenses	45,826.85
Total Expense	45,826.85
Net Income	371,654.14



Russell Heinselman, Town Treasurer

Town Treasurer's Report
Recreation Revolving Fund
Summary of Activity for Year Ending 12/31/05

	Jan - Dec 05
Income	
Concession Stand	1,043.94
Fishing Derby	
50/50 Draw	85.00
Concession	239.00
Registrations	1,358.00
Fishing Derby - Other	17.00
Total Fishing Derby	1,699.00
Olde Home Days	
Donations	50.00
Olde Home Days - Other	3,903.80
Total Olde Home Days	3,953.80
Total Income	6,696.74
Expense	
Fishing Derby - 2005	1,104.23
Fishing Derby - 2006	325.00
October Eve - 2005	350.00
Olde Home Days - 2004	200.00
Olde Home Days - 2005	3,147.96
Postage	7.64
Total Expense	5,134.83
Net Income	1,561.91



Russell Heinselman, Town Treasurer

Town Treasurer's Report
Max Cohen Memorial Grove
Summary of Activity for Year Ending 12/31/05

	Jan - Dec 05
Income	
Donations	120.00
Expired Checks Not Reissued	55.00
Interest Income	335.81
Memberships	21,490.00
Returned Check Charge	30.00
Soda Machine	322.95
Swimming Lessons	3,485.00
Unclassified	30.00
Total Income	25,868.76
Expense	
Advertising	
Bulk Mailings	
Copies	176.50
Postage	234.00
Total Bulk Mailings	410.50
Newspaper Ads	138.66
Total Advertising	549.16
Criminal Records Check	82.50
Office Supplies	84.92
Payroll Expenses	
Payroll Service	251.70
Payroll Taxes	3,956.78
Wages & Other Compensation	13,305.84
Total Payroll Expenses	17,514.32
Portable Toilets	812.50
Postage	7.40
Red Cross Swim Courses Admin	266.00
Repairs & Maintenance	1,150.00
Returned Check Fee	10.00
Supplies	108.98
Trash Removal	521.11
Utilities	
Electricity	354.95
Telephone	224.05
Total Utilities	579.00
Vending Supplies	358.00
Total Expense	22,043.89
Net Income	3,824.87


 Russell Heinselman, Town Treasurer

DETAILS OF EXPENDITURES FOR 2005
WITH PROPOSED FOR 2006
COMPARISON OF APPROPRIATIONS FOR 2005, EXPENDED 2005
AND PROPOSED FOR 2006

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
EXECUTIVE			
Revenue:			
Administrative	1,800	1,849	2,500
Total Revenue:	\$1,800	\$1,849	\$2,500
Expenses:			
Chairman of Selectmen	1,500	1,500	1,500
Selectmen (2)	2,400	2,400	2,400
Overseer of Welfare	750	750	750
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	3,100	3,049	3,300
Conventions, Mtgs. & Tng.	1,700	1,226	500
Notices	500	1,033	800
Contracted Services:			
Tax Maps	3,500	3,944	3,500
Town Report	3,000	3,462	3,700
Payroll Service	3,000	2,150	3,000
Travel	450	315	450
Office Salaries	108,000	105,240	115,200
Office Equipment	4,750	5,468	4,750
Miscellaneous	100	65	100
Revised Statutes	600	308	600
Auditors	6,000	4,500	11,300
Town History Committee	500	47	500
Total Expenses:	\$145,200	\$140,807	\$157,700
Net Tax Appropriation:	\$143,400	\$138,958	\$155,200

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
ELECTION & REGISTRATION			
Revenue:			
Administrative	\$100	\$175	\$100
Total Revenue:	\$100	\$175	\$100
Expenses:			
Supervisors of Checklist (3)	300	300	900
Ballots	850	554	850
Salaries	240	240	720
Supplies & postage	135	59	390
Notices	100	123	375
Software Support	1,550	1,361	2,440
Total Expenses:	\$3,175	\$2,637	\$5,675
Net Tax Appropriation:	\$3,075	\$2,462	\$5,575
FINANCIAL ADMINISTRATION			
Revenue:			
Administrative	22,000	19,230	22,700
Total Revenue:	\$22,000	\$19,230	\$22,700
Expenses:			
Chairman of Assessors	900	900	900
Assessors (2)	1,500	1,500	1,500
Treasurer	5,000	5,000	5,000
Office Eqty. Maint.	9,100	8,325	1,000
Office Supplies	3,400	3,495	3,000
Postage	5,200	4,895	5,100
Recording Fees	1,000	1,017	1,100
Communications	3,000	2,612	3,000
Internet Access	2,100	2,021	2,100
T. Clerk/T. Collector's Office - Salaries	74,500	77,451	68,900
T. Clerk/T. Collector's Office - Expenses	4,900	6,071	11,000
Preservation of Town Records	1,000	992	1,000
Total Expenses:	\$111,600	\$114,279	\$103,600
Net Tax Appropriation	\$89,600	\$95,049	\$80,900

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
REVALUATION OF PROPERTY			
Vouchered Expenses	20	20	20
Updates/BTLA Expenses	14,000	13,237	14,700
Eqpt. & Software	2,750	1,360	2,750
Statistical Update/Revaluation	1		1
Total Expenses:	\$16,771	\$14,617	\$17,471
LEGAL			
Total Revenues:		\$813	
Total Expenses:	\$12,000	\$23,223	\$15,000
Net Tax Appropriation:	\$12,000	\$22,410	\$15,000
PERSONNEL ADMINISTRATION			
Revenue:			
Health & Dental Insurance	19,900	10,363	8,200
Total Revenue:	\$19,900	\$10,363	\$8,200
Expenses:			
Health Insurance	146,000	132,081	140,000
NH Retirement	49,500	55,352	56,650
FICA/Medicare	24,843	22,462	25,000
Dental	8,025	7,278	10,100
Long Term Disability	2,800	2,557	3,100
Short Term Disability	5,000	4,920	5,500
Life Insurance	1,800	1,679	1,800
Total Expenses:	\$237,968	\$226,329	\$242,150
Net Tax Appropriation	\$218,068	\$215,966	\$233,950

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
PLANNING & ZONING			
Revenue:			
Administrative	34,000	23,093	25,000
Total Revenue	\$34,000	\$23,093	\$25,000
Expenses:			
Consulting Services (NRPC)	32,625	27,094	32,625
Legal Expenses	4,500	2,761	3,500
Outside Consulting Services	19,000	16,735	19,000
Training & Education	500	297	400
Recording Fees	650	607	650
Office Supplies & Equipment	500	0	1
Notices	500	100	750
Master Plan Update	1	0	1
CIP Update	1	0	0
CIP & Master Plan Printing	400	420	350
GIS Maps	1	0	180
Total Expenses:	\$58,678	\$48,014	\$57,457
Net Tax Appropriation	\$24,678	\$24,921	\$32,457

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
GENERAL GOVERNMENT BUILDINGS			
New phone system	5,215	5,214	0
Outside Services/Facility Evaluation	5,000	1,051	6,000
Town Hall:			
Fuel Oil	3,200	3,015	4,200
Electricity	7,800	9,406	10,000
Cleaning	12,000	11,362	12,000
Maint. & Improvements	6,700	10,973	24,400
Equipment	1	0	300
Elevator	1,200	957	1,000
Annex:			
Fuel Oil	1,500	1,819	2,000
Electricity	500	407	500
Cleaning Supplies	25	0	1
Maint. & Improvements	3,000	5,236	1,000
Safety Complex:			
Propane	2,000	6,594	4,000
Electricity	4,500	4,855	5,000
Cleaning Supplies	500	510	600
Maint. & Improvements	2,300	2,541	4,800
Cleaning	2,600	0	3,000
Library:			
Propane	3,000	2,982	3,100
Electricity	4,200	4,826	5,000
Cleaning	5,000	4,308	5,200
Maint. & Improvements	20,000	15,462	5,000
Equipment	1	0	1
Elevator	1,000	388	1,000
Lease on Land			8,500
Fire Station:			
Fuel Oil/Propane	5,200	4,215	4,900
Electricity	3,300	4,062	4,200
Maint. & Improvements	11,584	11,125	12,384
Total Expenses:	\$111,326	\$111,308	\$128,086
CEMETERIES	\$16,000	\$16,000	\$16,000

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
INSURANCE			
Revenue:			
Expenses:			
Worker's Comp	13,402	15,319	17,000
Accident & Health	425	408	425
Property/Liability/Auto	35,500	37,790	39,000
Flexible Benefit Plan	450	450	450
Total Expenses:	\$49,777	\$53,967	\$56,875
Net Tax Appropriation:	\$49,777	\$53,967	\$56,875
ADVERTISING & REGIONAL ASS'N	\$2,985	\$2,985	\$3,222
CABLE ACCESS			
Revenue:	\$32,000	\$35,561	\$38,000
Expenses:			
Equipment	6,481	\$1,331	3,394
Supplies	580	\$132	580
Maintenance	315	\$0	315
Legal	2,500	\$559	1
Web Site Maintenance	1,934	\$0	2,594
Stipends	800	\$650	800
Total Expenses:	\$12,610	\$2,672	\$7,684
Net Tax Appropriation:	-19,390	-32,889	-30,316

POLICE DEPARTMENT

Revenue:

Administrative 4,000 8,883 6,152
Private Details 25,800 20,620 20,000
State or Federal Grants 0 0 3,575

Total Revenues:

\$29,800 **\$29,503** **\$29,727**

Expenses:

Salaries 379,280 369,797 397,562
Salaries - Overtime 22,000 20,661 25,000
Salaries - Private Detail 25,000 24,710 20,000
Vehicle Operations 29,150 29,171 39,145
Administration 17,320 17,986 15,520
Ammunition/Firearms Training 7,000 7,673 9,150
Communications 12,900 12,452 10,164
Uniforms 8,023 8,110 13,025
New Equipment 2,902 2,415 5,475
Equipment Repair 1,500 1,743 1,500
Medical 1,300 900 1,000
Vehicle Lease/Purchase 32,441 34,251 28,376
DARE Program 2,000 2,517 2,000
Grant Funded Programs 1,000 600 1,000
School Crossing Guard 1 0 1
Tuition Reimbursement 675 675 2,000

Total Expenses:

\$541,817 **\$533,661** **\$570,918**

Net Tax Appropriation:

\$512,017 **\$504,158** **\$541,191**

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
AMBULANCE SERVICE			
Revenue:			
Town of Mason	7,300	7,300	8,600
Grant	3,371	3,353	29,660
Gas Reimbursement		156	
Total Revenues:	\$10,671	\$10,809	\$38,260
Expenses:			
Volunteers:			
Medical Supplies	4,000	4,176	4,000
Office Supplies	500	574	600
Training	13,100	9,313	4,200
New Equipment	5,371	5,144	31,660
Medical	2,172	0	1,418
Ambulance:			
Gas, Oil & Maintenance	5,000	5,396	5,325
Equipment Maintenance	2,000	2,410	3,950
Oxygen	750	967	750
New Equipment	1	0	1,820
Communications	2,400	3,134	2,400
Ambulance Lease/Purchase	43,479	43,479	43,479
Paid Attendants:			
Salaries	73,850	73,517	84,435
Uniforms	700	571	700
Training	1,870	1,457	1,975
Medical	100	0	70
Miscellaneous	200	76	200
Total Expenses:	\$155,493	\$150,214	\$186,982
Net Tax Appropriation:	\$144,822	\$139,405	\$148,722

	Appropriations - 2005	Actual Expen. 2004	Proposed 2006
FIRE DEPARTMENT			
Revenue:			
Administrative	3,750	2,014	3,750
Grant - 2	5,110	4,587	0
Total Revenues:	\$8,860	\$6,601	\$3,750
Expenses:			
Gas, Oil & Repairs	8,000	11,878	8,832
Salaries	17,000	16,515	19,200
Salaries - Full Time & Clerical	58,000	56,261	63,802
Training	1,500	1,617	1,645
Oxygen & Chemicals	5,275	3,138	4,500
Radio Repairs	4,950	3,487	4,950
New Equipment	9,023	11,505	14,103
Administrative	5,180	7,319	6,634
Fire Pond Maintenance	8,000	5,875	8,000
Forest Fires	5,767	5,009	1,200
Medical	3,600	2,621	3,600
Communications	3,900	3,397	4,000
Fire Truck Lease Payment	65,350	65,350	0
Pick Up Truck, 1st Lease Payment of 3			9,173
Total Expenses:	\$195,545	\$193,972	\$149,639
Net Tax Appropriation:	\$186,685	\$187,371	\$145,889
COMMUNICATION CENTER			
Hollis	81,000	81,000	93,000
Communications	1,900	1,793	1,900
Electricity	400	276	350
Equipment repair	1,000	3,329	1,000
Total Expenses:	\$84,300	\$86,398	\$96,250

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
BUILDING INSPECTION			
Revenue:			
Building Permit Fees	40,000	47,755	45,000
Total Revenues:	\$40,000	\$47,755	\$45,000
Expenses:			
Salary - B.I.	28,100	27,027	33,550
Office Supplies	675	427	650
Memberships & Conferences	400	235	400
Books & Training Material	465	145	600
Travel	1,275	1,130	1,300
Software	4,000	0	0
Certification Courses	200	0	100
Communications	600	0	600
Miscellaneous		250	300
Equipment			2,500
Total Expenses:	\$35,715	\$29,214	\$40,000
Net Tax Appropriation:	-\$4,285	-\$18,541	-\$5,000
EMERGENCY MANAGEMENT			
Revenue:			
Grants		6,862	
Total Revenues:		\$6,862	
Expenses:			
Clerical	8,268	8,454	7,172
Office Supplies	175	174	200
Books & Training Materials	175	111	175
Travel	600	534	480
Conferences & Training	175	119	175
Equipment	900	709	900
E.O.C. Expenses	1	0	175
Communications	240	344	295
Total Expenses:	\$10,534	\$10,445	\$9,572
Net Tax Appropriation:	\$10,534	\$3,583	\$9,572

HIGHWAYS, STREETS & BRIDGES

Revenue:

FEMA	0		
Miscellaneous	200		200
Total Revenues:	\$200	\$0	\$200

Expenses:

General Maintenance	130,000		15,250
Gen. Maint. - Patching		34,927	3,200
Gen. Maint. - Drainage		2,961	66,800
Gen. Maint. - Gravel & Grading		49,034	20,750
Gen. Maint. - Sweeping		29,485	24,000
Gen. Maint. - Paving		13,813	10,000
Snow Plowing	110,000	6,595	120,000
Sanding	110,000	152,898	120,000
Brush Cutting	8,000	118,806	8,000
Street Lighting	7,000	5,798	7,000
Gen. Highway Expenses	500	7,139	600
Tree Warden	2,500	516	2,500
Sidewalks	15,000	1,651	20,000
Dust Control	6,000	7,746	6,000
Resurfacing Town Roads	120,000	3,893	132,000
Wallace Brook Rd. Culvert	15,000	119,115	0
		12,045	

Total Expenses:

	\$524,000	\$566,422	\$556,100
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Net Tax Appropriation:

	\$523,800	\$566,422	\$555,900
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	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
SANITATION			
Revenue:			
Construction Debris	10,000	12,011	10,000
Coupons, metal, fines, etc.	12,500	15,329	13,000
Total Revenues:	\$22,500	\$27,340	\$23,000
Expenses:			
Attendant's Salaries	45,000	44,379	47,500
Contracted	15,000	13,853	15,000
Construction Debris	16,000	18,927	20,000
Electricity	2,200	2,230	2,400
Communications	450	369	400
Souhegan Regional Landfill	180,174	180,174	183,483
Solid Waste Management	3,887	3,887	3,887
Groundwater Monitoring	1,600	1,694	1,700
Medical	315	0	630
Total Expenses:	\$264,626	\$265,513	\$275,000
Net Tax Appropriation:	\$242,126	\$238,173	\$252,000
PEST CONTROL			
Revenue:			
Fines	2,400	3,209	2,052
Total Revenues:	\$2,400	\$3,209	\$2,052
Expenses:			
Salary	3,200	2,590	4,594
Boarding	1,000	259	800
Expenses/Equipment	350	344	350
Vehicle Maintenance	425	342	425
Training & Seminars	925	475	1,000
Total Expenses:	\$5,900	\$4,010	\$7,169
Net Tax Appropriation:	\$3,500	\$801	\$5,117

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
HEALTH			
Home Health & Hospice Care	5,000	5,000	5,000
Community Council	1,200	1,200	1,200
St. Joseph Community Service	195	195	195
Nashua Mediation Program	150	150	150
Milford Regional Counseling	1,000	1,000	1,000
Bridges	600	600	600
American Red Cross	500	500	500
Nashua Area Health Center	1,000	1,000	1,000
SHARE	1,000	1,000	1,000
Souhegan Home & Hospice	2,500	2,500	2,500
Total Expenses:	\$13,145	\$13,145	\$13,145
PUBLIC WELFARE			
General Assistance	9,000	8,528	9,000
Total Expenses:	\$9,000	\$8,528	\$9,000
RECREATION			
Total Revenues:	\$1,500	\$2,240	\$1,000
Expenses:			
Ball Park Maintenance	24,000	22,522	17,786
Park Improvements	10,375	7,600	1,900
Town sponsored functions	1	0	1
Concession stand	1,150	2,035	2,000
Administration	75	68	150
Boundaries at Ball Park	2,000	0	1
Storage shed & installation	6,600	6,100	0
Town wide survey	1,000	0	1
Total Expenses	\$45,201	\$38,325	\$21,839
Net Tax Appropriation:	\$43,701	\$36,085	\$20,839

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
LIBRARY			
Expenses:			
Communications	2,100	2,089	2,100
Postage	250	232	300
Supplies	3,000	2,556	3,500
Binding & Book Repair	1	0	1
Eqpt. Maint. & Repair	500	195	300
Professional Dues, etc.	700	505	700
Mileage	540	584	650
Media: Books, Magazines	24,000	26,313	24,000
Audio Visual			
Equipment	250	1,500	500
Education	1,000	430	500
Programs	1,000	1,000	1,000
Salaries	102,937	101,010	116,335
FICA/Medicare	7,876	7,727	8,900
NH Retirement	3,775	3,775	4,431
Advertising	1	0	1
Automation	2,750	2,747	2,500
Grants	1	18	1
Total Expenses:	\$150,681	\$150,681	\$165,719
PATRIOTIC PURPOSES			
Revenue:			
Donations			\$100
Total Revenues:			
Expenses:			
Flags, flowers, etc	\$1,000	\$561	\$1,000
Fireworks			\$4,500
Total Expenses:	\$1,000	\$561	\$5,500
Net Tax Appropriation:	\$1,000	\$561	\$5,400
		\$0	

CONSERVATION COMMISSION

Revenue:

Grant - Milfoil Treatment
Melendy Pond Authority

Total Revenues:

Expenses:

Maint. of Conservation Lands
Conferences
Memberships
Town Beautification
Postage & Public Information
Outside Consulting
Reference/Resource Materials
Water Sampling
Water Sampling Equipment
Milfoil Treatment - Lake Potanipo
Talbot-Taylor Dam

Total Expenses:

Net Tax Appropriation:

Appropriations - 2005	Actual Expen. 2005	Proposed 2006
0	2,905	0
2,000		0
\$2,000	\$2,905	\$0
2,500	1,034	2,500
200	0	200
300	275	300
100	29	100
300	300	300
1	0	1
200	17	200
4,000	1,506	1,500
1	0	1
10,000	9,975	10,000
0	0	5,000
\$17,602	\$13,136	\$20,102
\$15,602	\$10,231	\$20,102

	Proposed 2005	Actual Expen. 2005	Proposed 2006
DEBT SERVICE			
Total Revenues:	\$6,664	\$444	\$3,166
Expenses:			
Principal-Fire Sta. Add. & Renov.-5th of 5 yrs	\$50,000	\$50,000	\$0
Interest-Fire Station Bond	\$2,563	\$2,562	\$0
Principal-Cons. Land Bond - 4th of 10 yrs	\$15,000	\$15,000	\$15,000
Interest-Cons. Land Bond	\$4,282	\$4,283	\$3,664
Principal-Cons. Land Bond - 3rd of 10 yrs	\$55,000	\$55,000	\$55,000
Interest-Cons. Land Bond	\$16,300	\$16,300	\$14,650
Principal-Cons. Land Bond-2nd of 10 yrs	\$65,000	\$65,000	\$65,000
Interest-Cons. Land Bond	\$25,650	\$25,650	\$23,050
Principal-Amb Facility-2nd of 20 yrs	\$65,000	\$65,000	\$65,000
Interest-Ambulance Facility	\$55,263	\$55,263	\$52,663
Interest- Bond Anticipation Note			\$10,150
Total Expenses:	\$354,058	\$354,058	\$304,177
Net Tax Appropriation:	\$347,394	\$353,614	\$301,011
Estimated Revenue:	\$234,395	\$228,752	\$242,755
TOTALS, LESS WARRANT ARTICLES CAPITAL OUTLAY	\$3,186,707	\$3,175,121	\$3,242,032
Land Acquisition, Art. 2	\$500,000	\$0	
Road/Bridge Improvements, Art. 6	\$50,000	\$50,000	
Ambulance Expendable Trust Fund, Art. 9	\$2,955	\$2,955	
Radio Eqpt. Ball Hill Rd., Art. 10	\$27,250	\$27,250	
Fire Dept., 4 x 4 vehicle, Art. 11	\$10,173	\$10,173	
Police, DARE Program, Art. 12	\$550	\$0	
Library, Lease Land, Art. 13	\$13,500	\$13,500	
Fire Dept., Fire Prevention Trailer, Art. 15	\$30,000	\$0	
TOTALS, WITH WARRANT ARTICLES	\$3,821,135	\$3,278,999	\$3,242,032

	Appropriations - 2005	Actual Expen. 2005	Proposed 2006
2003. Amb. Facility, Art. 3	65,336	\$25,007	
2004. New Ambulance, Art. 7	42,385	\$42,385	
2004. Road/Bridge Impr., Art. 11	14,550	\$14,550	
Whelton Fund	400	\$250	
Fusco Children's Fund	3,518	\$3,518	
Rebates & Refunds		\$21,003	
Current Use Money to Land Acq. Fund		\$406,205	
Taxes Bought by Town		\$114,144	
Off-Site Impr., Dupaw Gould (C-16)		\$2,500	
Off-Site Impr., Rocky Pond Rd. (F-18 & F-64)		\$1,981	
Off-Site-Wallace Bk. Rd (G-50, 51-1 & J-24-1)		\$15,500	
Off-Site Impr., Rocky Pond Rd. (F-104)		\$25,000	
Off-Site Impr., Birch Hill (D-55-22)		\$5,916	
Off-Site Impr., Poor Farm Rd, No Mason(C-7, C-14)		\$2,490	
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Paid to County		\$520,105	
Brookline School District 2004-2005		\$1,146,658	
Brookline School District 2005-2006		\$2,710,000	
Hollis/Brookline Co op. 2004-2005		\$964,815	
Hollis/Brookline Co op. 2005-2006		\$2,655,000	
Misc. Liability		-\$800	
TOTAL PAYMENTS FOR ALL PURPOSES		\$11,955,226	

2005 Report of the Finance Committee

The Brookline Finance Committee would like to thank the voters of Brookline and the members of the town boards and committees who invited us to participate in their budgeting process.

Because the deadline for the Annual Town Report falls in the middle of the Finance Committee's budget analysis, this report provides an overview of the Finance Committee's work but does not include specific budget recommendations.

The Finance Committee will present a final report detailing our recommendations and explaining our process for arriving at them at town and district meetings. The final report will also be made available at Town Hall and online through the official Brookline Town Website (<http://www.brookline.nh.us>) at least 2 weeks prior to those meetings.

Members

- James McElroy, Chair (second year with Brookline Finance Committee)
- Gerrald Smith, Vice Chair (first year with Brookline Finance Committee)
- Larry Rodman, Secretary (first year with Brookline Finance Committee)

Finance Committee Role

Unlike towns governed under the Municipal Budget Act, Brookline's Finance Committee serves a strictly advisory role. The Board of Selectmen and Brookline School Board invite the Finance Committee to participate in their budgeting process, but the Selectmen and School Board are responsible for the budgets presented to voters. Voters have the final say in all budgets.

Committee Changes

The Finance Committee made several changes in 2005 in an effort to facilitate greater interaction with residents and provide more useful recommendations regarding town and school finances. These changes included:

- Scheduling regular monthly meetings and televising them
- Updating our town financial calculations to include complete town historical data dating back to 2000 to provide greater perspective into year to year budget changes
- Developing a written policy to provide residents and other boards with greater insight into how the Finance Committee operates and to serve as a guide for future Finance Committees
- Improving coordination between the Finance Committee and other boards and committees by meeting with each board in March to establish shared expectations, procedures, and schedules
- Adopting a conflict of interest policy based on guidelines developed by the 2004 Conflict of Interest Committee
- Developing objective and repeatable guidelines to serve as a basis for all financial recommendations made by the Finance Committee (these will be fully explained in our separate report containing our budget recommendations)
- Meeting with the Brookline School Board, Conservation Commission, and Board of Selectmen to review our final recommendations and presentations prior to presenting them to voters

New Initiatives

Because voters are ultimately the ones who make the final decisions regarding town budgets, the Finance Committee believes that one of our greatest responsibilities (in addition to reviewing budgets and providing recommendations on them) is to educate voters on the budgeting process so they can make educated decisions when they vote for a budget.

The Finance Committee spent considerable time this year meeting with representatives from other town boards, the state Department of Revenue Administration, and the New Hampshire Local Government Center in order to develop clear explanations of commonly asked questions such as:

- How are my tax rates set?
- How is my tax bill calculated?
- What income (other than property taxes) does the town and school district collect?
- How can I participate in the budget process?

Reports based on these and related topics will be published separately from this report and be made available at Town Hall and on the town website.

Ongoing Initiatives

Finance Committee members continued to serve on a number of additional committees including:

- Capital Improvements Committee (James)
- Facilities Planning Committee (Gerrald)
- Brookline School Board Long Range Facilities Planning Committee (James, Gerrald, Larry)

The Finance Committee also continued working closely with the Conservation Commission to explore opportunities to reduce the tax impact of conservation land purchases.

Financial Challenges Facing Brookline

While the Finance Committee is still awaiting final budget numbers from the Co-op School district before performing our final analysis and recommendations, it's clear that Brookline continues to face major financial challenges. These challenges include:

- Over \$13 million of **new** capital projects scheduled to begin in the next 6 years (this figure represents the total Brookline cost over the life of each project)
- Significant budget increases due to record fuel costs and increased insurance costs
- 2006 debt payments of over \$300,000
- Increased demand for town services caused by record growth
- Ongoing concerns about the future of State Aid, especially related to education

Summary

We hope you find this information useful, and we encourage you to contact the Finance Committee or attend our meetings if you have any questions, concerns, or suggestions related to the town's finances. Thank you for your support.

Respectfully,

Brookline Finance Committee

BROOKLINE AMBULANCE SERVICE REPORT

CALENDAR YEAR 2005

Abdominal Pain:...9	Accidental Alarm:...1	Alcohol Poisoning:...1
Allergic Reaction:...5	Altered Mental Status:...3	Amputation:...2
Ankle Injury:...2	Anxiety Attack:...3	Assault:...5
Asthma:...2	Back Pain:...6	Bee Sting:...1
Bicycle Accident:...1	Bleeding:...1	Cardiac Arrest...1
Car Fire:...1	Chest Pain...11	Childbirth...1
Child Check:...1	Choking:...2	CO Poisoning:...3
Depression:...3	Diabetic Emergency:...5	Difficulty Breathing:...7
Dizziness:...2	Dr. Ordered Transport:...4	Fainting:...5
Fall...19	False Call...1	Fever...1
Fire Standby:...8	Food Poisoning...1	Fractured Arm...1
Fractured Wrist...1	Gall Bladder...1	Hand Numbness...1
Headache:...2	Head Laceration...4	Head Pain...1
Hip Pain...1	Home Illness...6	Hospital Transfer...3
Intoxication...1	Kidney Stones...3	Knee Injury...2
Leg Injury...1	Leg Swelling...1	Lift Assist...4
Lost Person...1	Mason Calls...66	Medication Overdose...2
Medication Reaction...1	Motorcycle Accident...3	Motorist Assist...1
Motor Vehicle Crash...33	Mutual Aid GIVEN...3	Nausea...2
Near Drowning...1	Non-Emergency Transfer...1	Overdose...3
Panic Attack...2	Pepper Spray...1	Psychological...4
Puncture...1	Rapid Heartbeat...1	Seizure...6
Shortness of Breath...2	Shoulder Pain...2	Smoke Inhalation...1
Stroke...2	Suicide Attempt...4	Surgery Complication...1
Toxic Ingestion:1	Unconscious...3	Unresponsive...1
Weakness...3	Wrist Injury...1	

TOTAL CALLS: 304

The Full-Time Dayshift Attendants handled 34% of the total calls. The Volunteer Attendants handled 35% of the total calls on the weeknights and 32% of the total calls on the weekends.

Patients were transported to the following medical facilities:

- | | |
|---|--|
| 1. St. Joseph Hospital: 114 patients (37%). | 5. Leominster Hospital: 2 patients (1%). |
| 2. Southern HN Medical Center: 66 patients (22%). | 6. Nashoba Valley: 5 patients (2%). |
| 3. Milford Medical Center: 20 patients (6%). | 7. Catholic Med. Center: 1 patient (1%). |
| 4. Monadnock Community Hospital: 4 patients (1%). | 8. No Transports: 92 patients (30%). |

In September, Calvin Page of Kodiak Road resigned his position as a Volunteer Paramedic with the Service. During his nearly 15 years of participation, Cal contributed toward the various organizational changes bringing the Service to its present Advanced Life Support level of patient care. Thank you, Cal, for your volunteer contribution to the Town.

The State has introduced the long-awaited computerized patient care record (TEMSIS) with additional training and at-home practice required of all Ambulance Attendants before the March 1, 2006 implementation date. The new Statewide Protocols become effective January 1, 2006 better ensuring that pre-hospital patient care will be consistent throughout the State with all emergency care providers.

The Volunteer Attendants have provided countless hours of community service with coverage at the Old Home Days and the Fireworks as well as participation in the 4th of July Parade and Memorial Day Service. The Service cosponsored the Annual Fall Blood Drive with the Brookline Women's Club and had a successful Open House & Health Fair with the Brookline Lions Club.

Jeff Smith, EMT-Intermediate, continues to be deployed with the Air Force Reserve in Iraq. Through the technology of e-mail, we maintain two-way communication to keep his ties with Brookline unbroken. Please keep our troops ever present in your daily thoughts.

As you complete reading this report, perhaps you will have an inner urge to volunteer for your Town. We currently have several open positions for additional Volunteer Attendants. Volunteering on the Service takes a real commitment of time and energy in training and shift coverage; however, the real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. To explore this unique worthwhile Volunteer opportunity, please contact the Ambulance Director at **672-6216**, stop by the Ambulance Bay for a tour and membership information or e-mail your interest to wes@brookline.nh.us.

The Volunteer Ambulance Attendants who serve faithfully without compensation have completed another successful year with a record number of calls. Their commitment and compassion in continuously delivering the highest level of pre-hospital emergency medical care for the Town deserves praise. Without the support they receive from their families who are still willing to share them with the community, they would not be able to devote the many hours necessary for training and shift coverage. My deep appreciation to each Attendant and family member.

Respectfully submitted,
Wesley N. Whittier, Ambulance Director

January 28, 2006

Report of Trustees of Trust Funds
Town of Brookline, NH
For the year ended December 31, 2005

Fellow Residents:

The year provided a significant increase in earnings from the prior year, all due to the interest rate environment, precipitated by Federal rate increases, throughout 2005.

It is the Trustees intention to pursue further increases in returns during 2006, while retaining risk sensitivity and protection of Principal.

Trustees:
Bruce M. Garvin
Robert Y. Grant
John A. Tomaso

TRUSTEES of the TRUST FUNDS
TOWN of BROOKLINE, NH
REPORT of TRUST FUNDS--2005

	BEGINNING BALANCE	RECEIPTS	EXPENSES	ENDING BALANCE
CAPITAL RESERVE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
CEMETERY FUNDS				
GENERAL FUND	\$0.00			
TOWN APPROPRIATION		\$16,000.00	\$15,650.00	
C. L. Farwell Construction,LLC			\$350.00	
Kinney Landscaping				
CEMETERY TRUST FUND	\$63,221.62	\$16,000.00	\$16,000.00	\$0.00
Funds Received--Pine Grove				
Surrender John & Kevin Lavery Lot #343		(\$3,600.00)		
Greenwood		\$600.00		
Coffey		\$300.00		
Irwin		<u>\$300.00</u>		
Ending Balance		(\$2,400.00)		\$60,821.62
PERPETUAL CARE TRUST FUND INCOME	\$59,248.88			
C.L. Farwell			\$3,104.23	
Dee Walker			\$300.00	
Earned Income- Based on the Total Cemetery Funds		\$3,453.42	\$3,404.23	
Sub-Total Cemetery Funds	\$122,470.50	\$17,053.42	\$19,404.23	\$59,298.07
LIBRARY COMMON TRUST	\$11,145.06	\$318.46	\$318.46	\$11,145.06
Earned Income				
Paid to Town Library				
COMMON TRUST II	\$6,345.56	\$181.28		\$6,526.84
Earned Income				
DODGE COMMON TRUST FUND	\$28,978.34	\$828.12		\$28,978.34
Earned Income				
Paid to Brookline School District			\$828.12	
TOTAL THIS PAGE#1	\$168,939.46	\$18,381.28	\$20,550.81	\$166,769.93

TRUSTEES of the TRUST FUNDS
TOWN of BROOKLINE, NH
REPORT of TRUSFUNDS-2005

	BEGINNING		
	BALANCE	RECEIPTS	EXPENSES
BALANCE of Funds forward from page #1	\$168,939.46	\$18,381.28	\$20,550.81
			\$166,769.93
SCHOLARSHIP TRUST	\$13,739.29	\$392.49	
Earned Income			\$14,131.78
HAZMAT TRUST FUND	\$4,787.71	\$136.60	
Earned Income			\$4,924.31
AMBULANCE SERVICE EXPENDABLE TRUST FUND	\$13,662.07		
DONATIONS		\$2,955.00	
EXPENSES		\$385.95	\$3,036.92
Earned Income			\$13,966.10
CEMETERY IRRIGATION TRUST FUND	\$12,153.51	\$347.18	
Earned Income			\$12,500.69
MILNER WALLACE CONSERVATION & RECREATION MEMORIAL TRUST FUND	\$1,604.00	\$4.01	
Earned Income			\$1,608.01
BALANCE of FUNDS this page #2	\$45,946.58	\$4,221.23	\$3,036.92
			\$47,130.89
Balance ALL TRUST FUNDS	\$214,886.04	\$22,602.51	\$23,587.73
			\$213,900.82

BROOKLINE PUBLIC LIBRARY

2005 ANNUAL REPORT

Brookline's tremendous growth in the decade of the 1990's and into the new century is reflected in use of the services of the library. 2005 was another year of growth in circulation and activities. The 20% increase in circulation of materials over 2004 is measurable evidence of its value to our community. However, cold statistics do not tell the whole story. Persons come in to read a newspaper, view an art exhibit, use reference materials, ask for information, attend or participate in programs and take advantage of on-line services. The library's information, education and recreation resources are well used by the citizens of Brookline.

It is encouraging that the town Facilities Committee is concentrating on the expansion of the building to provide needed space for the library to better serve the community. A first step was taken in March 2005 when the Selectmen were authorized to enter into an agreement to lease a parcel of land at the rear of the library. The immediate result, on recommendation of the Facilities Committee, was a parking area to relieve the dangers of on-street parking to both patrons and public. In another short-term solution to the space problem, the Selectmen allotted the library one bay and room at the Annex (old ambulance building) for storage of back issues of magazines and other materials.

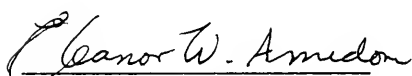
The library had two staff changes. Cathy Axel and Linda Hudziec relocated to other towns in New Hampshire. We were fortunate to fill their positions with Betsy Solon and Ruth Bodycott. Also, in March we said good-bye to Phil Chandler and welcomed Loring Webster to the Board.

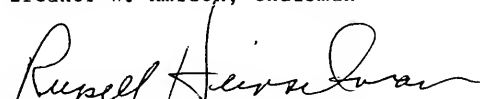
The Friends of the Library continued to provide the library with museum passes, shelving for audio books and paperbacks, plus a substantial donation for the Children's Summer Reading Program which had 192 young persons participate in. The two book sales (both held in the Fire Department community room) were most successful. Buyers and workers alike were gratified to have the space to move among the more than 10,000 books offered. Everyone involved thanks the Fire Department for allowing the Friends to hold their major fund-raisers there. The October sale would have had to be canceled otherwise. The Friends' float in the July 4th parade garnered third prize in its category. Mark Lutton and Paul Bordeleau were at the keyboard providing live music from the bed of the decorated farm truck.


The Trustees thank the library staff and the dedicated volunteers who assist in the daily routines for maintaining a high level of service. This service is enhanced by the many persons who helped move books and furniture to ready the library in August for its first interior painting since 1993. Others helped with programs, brought in exhibits, tended the garden areas, baked and sponsored their favorite authors. We are especially grateful to Cindy Berend for creating the new library website; to the Scouts; to Russell Heinselman for maintaining and upgrading the library computer system; and to Clarence Farwell for his valuable assistance. When the library calls for help, Brookline responds.

Respectfully submitted,

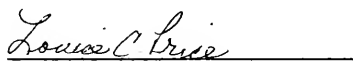
LIBRARY TRUSTEES


Eleanor W. Amidon, Chairman


Russell Heinselman


Barbara Coon


Loring Webster


Louise C. Price

Library Treasurer's Report
Account Balances
Year Ending 12/31/05

Library General Funds

Checking Account

Balance January 1, 2005	18,350.09	
Receipts: Town Appropriation	150,681.00	
Fines	2,961.26	
Copy/FAX/Print	361.00	
Donations	3,870.73	
Interest Earned	27.07	
Other Income	822.10	
Payments: Expenses	(161,843.39)	
Ending Balance December 31, 2005	15,229.86	\$15,229.86

Savings Account

Balance January 1, 2005	18,538.75	
Receipts: Income	0.00	
Interest Earned	74.29	
Payments: Expenses	0.00	
Ending Balance December 31, 2005	18,613.04	\$18,613.04

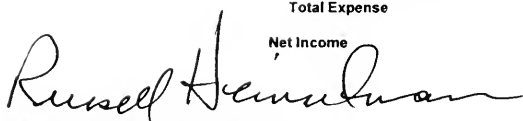
Total of All Accounts in Hands of Treasurer 12/31/05	\$33,842.90
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Russell Heinselman, Library Treasurer

Library Treasurer's Report
Brookline Public Library
Summary of Activity for Year Ending 12/31/05

	Jan - Dec 05
Income	
Author Signing Sales	167.75
Copy/FAX	361.00
Damaged & Paid	37.21
Donations	
Brookline Women's Club	50.00
Friends of Library	1,378.20
G. Tebbett's Note Card Sales	20.00
Memorial - Mary Coleman	405.00
Sid Hall's Book Sales	36.00
Sponsors	1,056.53
Donations - Other	925.00
Total Donations	3,870.73
Expired Checks Not Re-issued	125.00
Fines	2,961.26
Grant - NH Humanities Council	183.80
Interest	101.36
Lost & Paid	158.29
Lost Card Fee	3.00
Media Sales	36.71
Town Appropriation	150,681.00
Trust Fund	110.34
Total Income	158,797.45
Expense	
Author Signing Supplies	126.30
Automation	2,746.61
Bank Adjustment	0.25
Communications	
Charter	85.92
Verizon	2,003.26
Total Communications	2,089.18
Education	430.00
Equipment	5,820.39
Equipment Maintenance & Repair	195.00
Grant Expenditures	18.38
Media	32,026.14
Mileage	583.86
NH Retirement (Employer)	
Current	2,291.64
Prior Service	1,483.32
Total NH Retirement (Employer)	3,774.96
Office Supplies	2,556.35
Postage	232.37
Professional Dues, Fees, Etc.	505.00
Programs	1,940.90
Refunds	60.40
Salaries	
Income Tax (US)	5,523.00
Payroll Expenses	0.00
Retirement	1,803.00
SS/Medicare	7,727.24
Wages (Net)	85,956.81
Total Salaries	101,010.05
SS/Medicare (Employer)	7,727.25
Total Expense	161,843.39
Net Income	-3,045.94


 Russell Heinselman, Library Treasurer

BROOKLINE PUBLIC LIBRARY - 2005 STATISTICS

Days open 288
Registered patrons 2213

CIRCULATION

Adult books	16,712	
Children's books	20,428	
Magazines	3,036	
Audio/CD	2,087	
Video/DVD	3,755	
Museum passes	76	
Internet	<u>218</u>	46,312

LIBRARY COLLECTION

Books	28,956	
Magazines (titles)	102	
Audio/CD	596	
Video/DVD	569	
Museum passes	<u>11</u>	30,234

INFORMATION

Interlibrary loan		
Books borrowed	1229	
Books loaned	<u>665</u>	1,894
Volunteer hours		2,610
Authors sponsored		92
Author sponsors		31
Programs/Exhibits		202
Program attendance		2,353
Community room bookings		13

**BROOKLINE POLICE DEPARTMENT
LETTER FROM THE CHIEF
2005 ANNUAL REPORT**

Dear Citizens,

I am proud to say that the men and women of the Brookline Police Department continue to be committed to providing high quality and professional law enforcement services to the citizens of Brookline. We are dedicated to being responsive to the needs of the community in which we serve. Over the past year, the partnership has grown between the citizens and the police and we have embraced the philosophy of community oriented policing.

With recent events, we have learned that although Brookline is a small town community, it is by no means immune from major crimes and incidents. With each year, I put high emphasis on training the Brookline Police personnel to ensure each member is capable of combating any situation that may arise and that their training will give them the knowledge to maintain an officer safety work environment. Because of the hard work and dedication of the members of this department, our most recent major crime was solved in a few short days and the criminals are now in the hands of the Judicial System.

In working with the community, we heard the number one concern was speeding on town roads. The patrol staff conducted 542 directed radar patrols at various known common speed locations. The number of summons has dropped over this last year and I attribute this decrease due to the constant police presence on the roadways. We will continue to make traffic safety in our local neighborhoods and schools a top priority.

On behalf of all the members of the Brookline Police Department, we wish you and your families a safe and healthy 2006. As always, our doors are open to you all and we would love to hear from you.

Sincerely,

Thomas J. Goulden
Chief of Police

2005 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

Alcohol Related Offense	32
Assault	22
Arrests	121
Arson	0
Bad Check	6
Burglary	11
Child Related Incidents	15
Criminal Mischief	51
Criminal Threatening	10
Criminal Trespass	15
Disorderly Conduct	8
Domestic Violence Related	7
Driving After Suspension	34
Driving Under Influence	18
Drug Related Incidents	23
Firearms Related Incidents	10
Forgery/Fraud	16
Harassment	4
Littering	11
Misc. Criminal Activity	14
Reckless Conduct/Operation	11
Resist Arrest	2
Sex Offender Related	11
Stolen Vehicles	1
Thefts	52
Tobacco Related	2
Warrants	9

NON CRIMINAL ACTIVITY

Alarm Related	121
Animal Complaints	119
Assist Other Departments	219
Civil Complaint/Issues	25
Community Policing Activities	174
Directed Patrols	542
Domestic Disturbance/Issue	42
E-911 Hang Up	45
Found Property	22
Housecheck Request	109
Incident Misc.	21
Juvenile Related	19
Lost Property	15
Missing Person	8
Noise Complaint	33
Pistol Permits	46
Police Information	89
Police Service	202
Protective Custody	4
Record Check Request	15
Ride Along Request	8
Suicide/Attempt	6
Suspicious Person/Vehicle	65
Unsecured Property	12
Welfare Check	30

MOTOR VEHICLE ACTIVITY

Abandoned/Disabled Vehicle	34
Misc. Motor Vehicle	85
MV Accident	107
MV Complaint	66
MV Lockout	22
OHRV Complaint	7
Parking Tickets	16
Summons Issued	199
Warnings Issued	1791

Annual Report of NRPC Activities for the Town of Brookline

Land use and Environmental Planning

- ❖ Organize the yearly Land Use Planning Workshop for Planning Boards, Conservation Commission and Departments of Public Works.
- ❖ Held quarterly luncheons for professional Planning Staff in the Region.
- ❖ Continued to provide ongoing assistance with planning related questions.
- ❖ Assisted the Planning Board with review of subdivision and site plans.
- ❖ Developed amendments to the Housing for Older Persons and Impact Fee sections of the zoning ordinance and subdivision and site plan regulations.
- ❖ Developed Impact Fee schedules to allow collection of impact fees for the Hollis/Brookline Middle School addition.
- ❖ Conducted several meetings of the Regional Resource Conservation Committee.
- ❖ Organized five Household Hazardous Waste Collection Events.

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State Sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- ❖ Worked with the Planning Board to submit an application for Statewide Planning and Research funds to conduct a corridor study along NH 13.
- ❖ Provided a report to the town with traffic count data from the past few years, and updated the NRPC website to provide historic and frequently updated traffic count data.
- ❖ Calibrated the updated regional traffic model for use in analyzing future regional and community specific projects.
- ❖ Conducted traffic counts as part of the NHDOT HPMS traffic counting program.

Geographic Information Systems (GIS)

The GIS Staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ Completed regular maintenance tasks and performed updates to the regional GIS data, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data for each community.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping needs from the town officials and the public.
- ❖ Developed a series of maps for the Conservation Commission defining regional water, soils and open space issues in the community.
- ❖ Completed regular updates the NRPC website www.nashuarpc.org to keep this resources current and relevant.
- ❖ Provided mapping support for the Nashua Region Transit Plan.

Tali Kritzer
Nashua Regional Planning Commission

PLANNING BOARD STATISTICS - 2005

Cases Heard	21
Non-Residential Site Plans Approved	11
Non-Residential Site Plans Disapproved	0
Non-Residential Site Plans Withdrawn.....	0
Earth Removal Permits Approved.....	0
Subdivisions Disapproved.....	0
Subdivisions Approved.....	7
Lot Line Adjustments Approved.....	3
Lot Line Adjustments Disapproved.....	0
New Lots Created.....	23

BOARD OF ADJUSTMENT STATISTICS - 2005

Cases Heard.....	9
Special Exceptions Granted.....	7
Special Exceptions Tabled.....	2
Variances Granted.....	0
Variances Denied.....	0
Appeal of Administration Decisions.....	1
Second Appeal of Administration Decisions Accepted.....	0
Second Appeal of Administration Decisions Denied.....	0
Cases Withdrawn.....	1

MELENDY POND AUTHORITY

Cash on Hand – January 1, 2005: \$65,950.52

Receipts:

Received on Leases 2,225.00

Interest on Deposits 1,350.68

Total Receipts: \$3,575.68

Expenses:

Banking Expenses 60.00

Road Repairs 2,995.22

Water Testing & Treatment 4,791.45

Postage 37.00

Total Expenses: \$7,853.67

Cash on Hand – December 31, 2005: **\$61,672.53**

The assessed valuation of the buildings on the Melendy Pond Authority for 2005 was \$1,780,200, with an anticipated tax return to the town of \$43,419.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere

2005 REPORT OF THE BROOKLINE CONSERVATION COMMISSION

The Brookline Conservation Commission (BCC) has been busy this last year committing our resources to overseeing the protection and utilization of natural and watershed resources in Brookline, NH. This is the main responsibility charged to the BCC in its charter. The Conservation Commission is again grateful to the people of Brookline for their support of bonding authority for \$500,000 for the purpose of preserving and protecting undeveloped land in Brookline. With this bonding authority, the Conservation Commission gains greater flexibility in acquiring land with a long range planning perspective.

Three funding sources were available to the Conservation Commission in 2005:

- a. The deposit of 100% of the Current Use Change tax into the Land Acquisition fund,
- b. Bond funds of \$500,000 from the vote of the 2004 Town Meeting,
- c. Bond funds of \$500,000 from the vote of the 2005 Town Meeting.

Thanks to the overwhelming, generous support of our Townspeople, the BCC was able to obtain the following parcels in accordance with our Strategic Land Acquisition Plan during 2005, totaling 126.74 acres. A brief description follows:

- In January, the BCC purchased several parcels in the vicinity of the Whitcomb Parcel, which was purchased in 2003 with Bond funds. Directly across Dupaw Gould Road from the Whitcomb Parcel is a 6.8 acre parcel, near the end of Conneck Road is a 7.1 acre parcel and abutting the Cohen Foundation land, also off Dupaw Gould Road is a 11.34 acre lot. All of these contribute to the wildlife corridor, and protection of the natural resources that serves Lake Potanipo to the east (C-26, C-45, C-48).
- In February, we obtained a 27.7 acre parcel (B-95) abutting town land in the Melendy Pond area.
- In September, the BCC purchased lot B-98, which is 9.6 acres and abuts the parcel purchased in February. Two parcels to the north of the Melendy Pond area and another abutting Hobart-Fessenden Woods were also purchased this month, totaling 13.9 Acres (B-22, B-25, H-68).
- In December, The Bross Parcel, which abuts Cohen Foundation land and is very close to the Whitcomb Parcel, was purchased after Special Town Meeting approval. It totals 50.3 acres.

We continue to work toward our strategic goal, to interconnect and expand existing conservation areas and preserve the open spaces and rural character of our town. We held an informative meeting in September to show the people of Brookline what our plan was. Guest speakers addressed funding mechanisms and tax benefits. During the past year, the BCC has been in the midst of a large-scale campaign to compile a contiguous block of land, comprised of numerous parcels, which would amount to over 1400 acres of land. The Trust for Public Land (TPL) is working with the BCC to acquire land through grants and various funding mechanisms. We have been in contact with a large number of landowners who are interested in the possibility of protecting their land in perpetuity. With the legal, grant writing, negotiation and general experience assistance of the TPL, Brookline has an opportunity to realize a huge benefit. Only with the continued and vigorous support of the people of Brookline, can we hope to achieve our conservation goals.

The BCC was also very busy attending to existing land and conservation issues. Throughout the year, we reviewed many site plans for subdivisions, home businesses, commercial businesses and lot line adjustments. The BCC provided feedback to the Planning Board, Board of Selectmen and Zoning Board

of Adjustment relating to conservation concerns, open space vs. conventional plans and impact to sensitive areas. The BCC would again like to thank all of these boards for their serious consideration of our opinions in these matters.

During the year, we were fortunate to have two Boy Scouts opt to use Conservation Projects for their Eagle Scout projects. Paul and Russell Banks (Laurelcrest Drive) completed their Eagle Projects. Nissitissit Park was improved and picnic tables were built and added. Map and information kiosks were built and erected at several of the major conservation properties. Also, Nick Hall (Old Milford Road) performed community service to meet a college class requirement. He worked at the Palmer Cabin on Palmer Wildlife Preserve. He cleaned up the cabin and surrounding area. Trail work was completed by several residents that live in the Hobart/Fessenden area. Trails were cleaned up and bridges built over wet areas. On New Hampshire Trails Days, a work party continued work on the new trail at the Bartell property, continuing a nice walking trail with scenic views that will eventually connect with other already existing trails. Additional work was done at the parking area at the Bartell Trail on Route 13. We sponsored Town Cleanup Day where generous volunteers picked up litter in order to keep our roadsides tidy. Many volunteers gave of their time during the past year. The BCC appreciates all of the work and efforts that these volunteers have put in.

Lake Sampling results continue to show reduced oxygen levels at a normal rate, expected for Lake Potanipo and Melendy Pond. Another milfoil treatment of Lake Potanipo was applied as well as the second for Melendy Pond. The BCC secured some funding to help defray the costs of these treatments. The Melendy Pond Authority has paid any additional costs related to services and testing on the Melendy Pond. **To all boaters and lake users; please remove any weeds from your boats and boating/fishing equipment before and after using the lake. Milfoil is extremely invasive and hard to control.**

Plans for the coming year include creating a Trails Committee, continuing supplemental lake sampling, updating our Strategic Land Acquisition Plan and further strategic land acquisition. Again, we would like to thank the people of Brookline for their continued support.

Sincerely,

Laura Libby
Chairman

Building Department

Town of Brookline Annual Report for the Year 2005

Permits Issued January 1, 2005 through December 31, 2005

Type	Number	Revenue
New Single Family Homes	50	\$ 28,570.00
New Electrical issued with building permits	50	Included w/new BP
New Plumbing issued with building permits	50	Included w/new BP
New HVAC issued with building permit	50	Included w/new BP
New Two Family Homes	0	\$ -
New Commercial Building	1	\$ 732.18
Additions/Alterations Residential	47	\$ 6,875.51
Additions/Alterations Commercial	3	\$ 846.73
No charge for Church/Town Property	1	0
Permit Renewal Commercial/Residential	0	\$ -
Garages/Barns	7	\$ 952.50
Sheds	11	\$ 375.00
Pools, Above & In ground	13	\$ 690.00
Decks/Porches	17	\$ 1,099.40
Plumbing	19	\$ 1,140.00
HVAC	29	\$ 870.00
Electrical	55	\$ 1,590.00
Masonry/Chimney	16	\$ 960.00
Driveways	53	\$ 1,590.00
Fire Sprinklers Residential	6	\$ 1,500.00
Fuel Tanks, Propane & Oil as of March 1, 2005	24	\$ 760.00
Signs, as of March 1, 2005	6	\$ 234.00
Fines & Re-inspection Fees	9	\$ 355.00
Others	1	\$ 30.00
Demolition Only	3	\$ 85.00
Total	521	\$ 49,255.32

EMERGENCY MANAGEMENT REPORT

CALENDAR YEAR 2005

Through a FEMA grant awarded to Nashua Regional Planning Commission, a Committee appointed by the Selectmen has been meeting regularly to update the Hazard Mitigation Plan for Brookline. FEMA now requires each community to design the Plan consistent with their specifications as qualification for any future Federal grants. The Plan will be ready for Town acceptance in March 2006.

Coordination with Nashua Public Health Department has continued as the regional Flu Pandemic Plan is being revised. A community flu vaccination program is in the planning process for implementation in 2006.

The Homeland Security Radio Interoperability Grant will be finalized with the anticipated installation of the dual-head, multi-frequency mobile radios in the Ambulances in 2006. A recent Interoperability Portable Radio Grant application will be submitted in January 2006 on behalf of the Fire Department and Ambulance Service.

With technical assistance from the New Hampshire Bureau of Emergency Management, the Town's Emergency Management Plan is being updated to reflect the "all hazards" approach now required by FEMA.

During the disastrous flooding conditions in other parts of the State, Brookline was spared any major damage to homes, businesses or Town infrastructure. Although the Town shelters were available, they were not activated during the flooding nor during any other time in the year.

Respectfully submitted,
Wesley N. Whittier, Emergency Management Director

2005 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS		\$ 130,000.00
EXPENDITURES		
Sweeping		
F B Hale - Sweeper	\$	9,668.75
C L Farwell Const LLC	\$	4,143.75
Drainage , cleaning catch basins , culverts and road edges		
Bellmore Catch Basin Maint	\$	1,700.00
C L Farwell Const LLC	\$	47,333.88
Miscellaneous		
State of N H. - signs	\$	1,754.47
New Hampshire Rocks	\$	200.00
State of N H. - Dam permit	\$	300.00
Town of Hollis(maintaining Iron Works Ln)	\$	1,500.00
Bingham Lumber - Bark mulch	\$	380.00
Shattuck Sealcoating	\$	200.00
Striping Townsend Hill Road	\$	2,250.00
Miscellaneous: maintenance, mowing, trash removal, roadside brush cleanup street signs repair and maintaining town properties	\$	28,342.04
Paving		
Continental Paving	\$	1,190.88
Brox Industries	\$	1,091.74
C L Farwell Const LLC	\$	4,312.75
Patching		
Brox Industries	\$	464.83
C L Farwell Const LLC	\$	2,496.50
Graveling and Grading		
C L Farwell Const LLC	\$	27,320.77
Granite State Concrete	\$	2,110.46
N H Rocks	\$	54.00
TOTAL EXPENDITURES	\$	136,814.82

SNOW PLOWING

BUDGET APPROPRIATION		\$	110,000.00
EXPENDITURES			
Kinney Landscaping	\$	10,526.25	
C L Farwell Const LLC	\$	140,951.50	
Ben Senter Trucking	\$	<u>1,420.00</u>	
TOTAL EXPENDITURES	\$	152,897.75	

SANDING

BUDGET APPROPRIATION		\$	110,000.00
EXPENDITURES			
Bare Ground Solution (ice ban)	\$	1,940.00	
Bingham Lumber Co. (sand storage)	\$	1,200.00	
Innovative Mun. Products (ice ban)	\$	6,762.07	
C L Farwell Const LLC	\$	<u>108,904.26</u>	
TOTAL EXPENDITURES	\$	118,806.33	

DUST CONTROL

BUDGET APPROPRIATION		\$	6,000.00
EXPENDITURES			
Water truck and Pump	\$	<u>3,893.25</u>	
TOTAL EXPENDITURES	\$	3,893.25	

BRUSH CUTTING

BUDGET APPROPRIATION		\$	8,000.00
EXPENDITURES			
Daryl Pelletier	\$	<u>5,797.50</u>	
TOTAL EXPENDITURES	\$	5,797.50	

SIDEWALKS

BUDGET APPROPRIATION		\$	15,000.00
EXPENDITURES			
New Earth Creations	\$	3,650.50	
Granite State Concrete	\$	654.00	
Brox Industries	\$	574.18	
C L Farwell Const LLC	\$	<u>2,867.50</u>	
TOTAL EXPENDITURES	\$	7,746.18	

TREE WARDEN

BUDGET APPROPRIATION		\$	2,500.00
EXPENDITURES			
	C L Farwell Const LLC	\$	<u>1,651.00</u>
TOTAL EXPENDITURES		\$	1,651.00

STREET LIGHTING

BUDGET APPROPRIATION		\$	7,000.00
EXPENDITURES			
	Public Service of NH	\$	<u>7,138.59</u>
TOTAL EXPENDITURES		\$	7,138.59

GENERAL HIGHWAY EXPENSE

BUDGET APPROPRIATION		\$	500.00
EXPENDITURES			
	Public Service of NH	\$	<u>516.54</u>
TOTAL EXPENDITURES		\$	516.54

RESURFACING ROADS

BUDGET APPROPRIATION		\$	120,000.00
EXPENDITURES			
	Resurfaced Parker Rd, Cranberry Ln, Birch Hill Rd, and Wallace Brook Rd.		
	Continental Paving	\$	117,566.50
	C L Farwell Const LLC	\$	1,134.00
	N H Rocks	\$	<u>414.00</u>
TOTAL EXPENDITURES		\$	119,114.50

WALLACE BROOK CULVERT

BUDGET APPROPRIATION		\$	15,000.00
EXPENDITURES			
	Contech Construction	\$	397.60
	J & S Concrete Pumping	\$	1,370.00
	Granite State Concrete	\$	1,066.00
	C L Farwell Const LLC	\$	<u>9,211.83</u>
TOTAL EXPENDITURES		\$	12,045.43

TOTAL BUDGET APPROPRIATION		\$	524,000.00
TOTAL EXPENDITURES	\$	566,421.89	
BALANCE		\$	(42,421.89)

THE TOWN OF BROOKLINE RECEIVED \$9193.48 FROM FEMA.
FOR A SNOW STORM IN 2005.

ROCKY POND RD PROJECT

MONIES AVAILABLE			
2004 Road/Bridge improvements	\$	14,550.47	
2005 Road/Bridge improvements	\$	50,000.00	
EXPENDITURES			
Continental Paving	\$	15,241.12	
C L. Farwell Const LLC	\$	49,309.35	

TOTAL EXPENDITURES	\$	64,550.47
BALANCE IN ACCOUNT		0.00

Gerald G. Farwell
Road Agent

Clarence L. Farwell
Tree Warden

REPORT OF THE FIRE ENGINEERS FOR 2005

The Fire Department responded to a total of 147 calls, which resulted in a total of 1851 Firefighter hours through November 30, 2005.

FIRE CALLS

House/Structure	10	CO Detectors	5	Chimney	0
Brush/Illegal Burn	3	Car Accidents	33	Mutual Aid-Given	23
Alarm Activations	18	Gas/Propane/Oil	7	Mutual Aid-Received	6
Assist Police	3	Smoke Check	10	Assist Ambulance	4
Car Fires	3	Electrical	2	Wires/Trees	19
Public Assists	7				

The residential development in town is still going at a steady pace. The amount of inspections that were done in 2004 totaled 95 inspections. 2005 has significantly increased to 189 inspections which are as follows;

FIRE INSPECTIONS

Oil Burner	15	Gas Burner	52	Gas Tank / Oil Tank	35
Gas Piping	18	Chimney	21	Pellet/Woodstove	4
Assembly	3	Day Care	4	Foster Care	3
Businesses	16	Town Buildings	6	Other	6
Sprinkler Inspections New Houses			6		

Along with these are the two Elementary Schools which have Fire Prevention/Fire Safety Inspections a minimum of twice a year. The Fire Department would like to thank the Principals, teachers and children of both pre-schools and elementary schools for their cooperation and participation in our Fire Prevention Programs and help in keeping the Town of Brookline a safe place to live.

The Fire Department would also like to thank the people of Brookline for their support in our purchase of the new fire department pickup truck which replaced the handed down police cruiser. This year, in keeping on track with the Capital Improvement Plan, we are asking the Town to enter into a Lease/Purchase for a 2006 Forestry Tanker to replace our 1979, 5-Engine-1. The proposed tanker will carry more water than the truck it is replacing and will be more versatile for the department.

The Fire Department has applied for grants in 2005 and has received one from the State of NH Division of Forests and Lands. With this money we were able to purchase brush fire shirts and helmets which are also used at other calls. We are still awaiting results on other grants. In 2006, during Fire Prevention Week, we are hoping Mother Nature cooperates and assists us with providing enough rain so that we may hold our 3rd Annual Duck Race without adding water to the river.

We would like to thank Ron Denehy for his many hours and hard work he devoted to the Department doing the Stewards position, keeping the station clean and neat.

We would like to thank Lee Duval for keeping up with our everyday office operations.

The Board of Fire Engineers would like to thank the families for letting their firefighters respond to the number of calls and hours of training that is required. Thank you to the Firefighters for devoting the time and effort responding to 147 calls totaling 1851 hours and participating in over 900 training hours, helping to keep Brookline a safe place to live.

We would also like to thank the Firemen's Association for their continued support and donation of equipment used by the Fire Department which is paid for by the Association, not tax dollars. It is greatly appreciated.

We would also like to thank the businesses and townspeople too numerous to list for their donations and continued support.

Respectfully Submitted

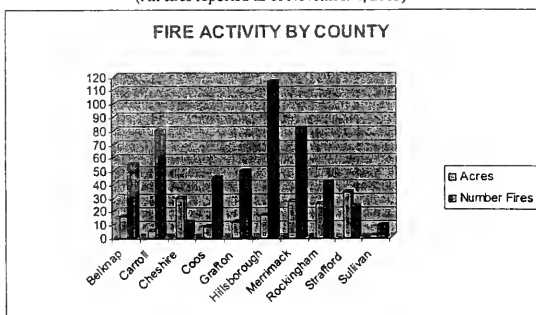
The Board of Fire Engineers
Charles E Corey Sr., Fire Chief
Curt Jensen, Assistant Fire Chief
Dave Santuccio, Lieutenant

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc. *	111 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

FACILITIES COMMITTEE REPORT 2005

In 2005, a Facilities Committee formed with the project of the future expansion of the Brookline Public Library as its charge.

The library, located on Main Street in a former Methodist Church, has been in its present building since 1993. At that time, the projection was 20-year growth adequacy. However, by 1997, it was duly noted that the library was expanding much more rapidly than initially planned. By 2004, the library lost all storage areas to house current needs for bookshelves. The Young Adult section is located in the Community Room which also serves as an extended craft room. The Community Room is now about 50% useable for gatherings. The periodicals are stored in the old ambulance facility (Annex) in an upstairs section which makes retrieval difficult. The Friends of the Brookline Library store books in a lower bay area and can no longer hold book sales at the library. The lower bay storage area is also used for general storage. In the library, books are continually over-weeded in order to make room on the shelves for new ones.

In 2005, as a preliminary to possible purchase, the land behind the library, owned by the Shutts, was leased by the town to create more parking for the library. The land, approximately $\frac{3}{4}$ of an acre, has a price tag of \$250,000. If the voters approve the purchase of the land in 2006, the monies paid for the lease will be deducted from the purchase price.

The Facilities Committee recommends the purchase of the Shutts' land behind the library. An addition to the existing building is a more economical approach-building a 6,000 square foot addition instead of a 12,000 square foot new facility outside the center of town is cost effective. Also, the existing building remains in high quality and vibrant use.

Clarence Farwell, Chairman
Judy Cook, Secretary
Louise C. Price
Jodi Tochko
John Frugard
Gerrald Smith
Frank Lukovits

Committee to Study Five-Member Board of Selectmen 2005 Report

Summary

The Town Moderator, Peter Webb, appointed Rena Duncklee, Russell Heinselman, Forrest Milkowski, Linda Saari, and Lorna Spargo to the “Selectman Study Committee” (SSC) following the March 2005 Town Meeting. The committee studied five vs. three-member Boards of Selectmen to help the townspeople understand the relative merits of the two sizes of boards. The committee met during the months of May 2005 through January 2006. The full text of the report and all appendices are available on the town website “brookline.nh.us” and hard copies of the report are available at the Town Hall.

The committee conducted a demographic analysis of towns in New Hampshire and looked at towns of similar population to Brookline, towns within a 25-mile radius, and the towns in the Nashua Regional Planning Commission (NRPC) of which Brookline is a member. Of those towns similar in size to Brookline 26% have 5-member boards. Of the towns within 25 miles 35% have 5-member boards; and of those towns in the NRPC group consisting of larger towns 67% have five member boards.

The committee surveyed 26 towns and 22 surveys were returned (10 with 3-member boards, 12 with 5-member boards). Population growth is often cited as a factor and was also found for the 26 towns. For those with 3-member boards, the rate of growth ranged from 2% to 29% (average 15.4% growth) for the years 1990-2000 and for those with 5-member boards 1% to 41% (average 15.6% growth). Brookline had a growth rate of 73% over the same time period.

The majority of the 5-member towns responding to the survey converted since the year 2000 and most (70%) of the 3-member towns never considered increasing the size to five. Of the 3-member towns, the top reasons for staying a 3-member board included: happy with the way the board is working, workload doesn’t warrant it, and difficult to fill seats. The 5-member towns that converted cited workload, growth of town, and diverse opinions on the board as the top three reasons for changing. Seventy-five percent (75%) of the 5-member towns responded that the size of the board is working well. Sixty percent (60%) of the 3-member towns surveyed have a Town Manager or Administrator as well as 75% of the 5-member towns. Brookline does not have either a Town Manager or Administrator.

Face-to-face interviews were done with three towns that converted to 5-member boards during 2003 (Bow, Epsom and Hopkinton). Two of the towns converted based on petition warrant articles and one on a Selectmen’s warrant article arising out of a citizen petition. Some of the changes due to increase in board size include: discussions tend to be longer before a decision is made; diversity helps produce a better end result; there is better representation of the town; and the workload is spread out more.

A public survey was available on the town website and at a public forum held to collect the opinions from the townspeople of Brookline. Twenty-four (24) residents returned the survey and 7 people (6 residents) attended the forum. According to the survey the top reason cited for why Brookline should consider a 5-member board is diversity, followed by a three-way tie citing growth, workload, and 2 members can meet without being a quorum. The top three reasons cited as to why Brookline should stay a 3-member board are: difficult to fill seats, happy with the way the board is working, and population doesn't warrant it. In the survey 17 of 24 (71%) respondents replied that the Town should consider changing the size of the board from 3 to 5 and 13 of 24 (54%) respondents replied that the 3-member board is not working from their point of view. The forum listed similar responses as the public survey, but there was additional discussion on the fact that as the town grows there may be a need for more members.

The current Brookline Board of Selectmen also commented on the subject of 3 vs. 5 by responding to the survey questions. The cited reasons to change from 3 to 5 would be size and growth of the town. Reasons for remaining as a 3-member board are: happy with the way the board is working, population doesn't warrant it, and lack of unchallenged candidates.

Recommendations

The committee recommends that the Town hire a Town Administrator or Town Manager as a first step. As a second step, the committee recommends expanding to a 5-member board after the Town Administrator or Town Manager is in place.

Adding a Town Administrator or Town Manager could offer positive results for Brookline. As a first step most of the towns in our demographic study with 3 or 5-member boards hired Town Administrators or Town Managers when they were 3-member boards. Many of the duties are best served with a full-time position, thus spreading out the workload amongst 4 people. The results of the study show that the statistics and supporting similarities between our town and those we studied support the need to change to a 5-member board as a second step.

The recommendations were unanimously voted on by the committee 5-0.

Respectfully submitted,

Rena Duncklee
Russell Heinselman
Forrest Milkowski
Linda Saari, Secretary
Lorna Spargo, Chair

2005 BIRTHS
JANUARY 1, 2005-DECEMBER 31, 2005

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Jan 07	Braden Stephen Treacy	Jennifer & Stephen Treacy
Jan 19	Cheyenne Sky Austin	Alyssa & Charles Austin
Jan 19	Kayden Arel Trombley	Kristine & Matthew Trombley
Jan 19	Kolbey Bauer Trombley	Kristine & Matthew Trombley
Jan 25	Luke James Houle	Sarah & Paul Houle
Feb 04	Nathaniel Abraham McEvoy	Tina & Jeffrey McEvoy
Feb 20	Brooke Elizabeth Silvestri	Lindsay & David Silvestri
Feb 21	Celia Grace Wallis	Robin & Adam Wallis
Feb 21	Elana Grace Reichl	Nancy B & Karl O Reichl
Feb 26	Aiden Chet Barker	Amanda & Dennis Barker
Mar 15	Olivia Marie Vela	Melissa & Michael Vela
Mar 15	Owen Patrick Vela	Melissa & Michael Vela
Mar 28	Abigail Juliann Ramsey- Levesque	Jeri Ramsey & Joseph Levesque

Apr 01	Ryan Peter Burgher	Shayna & Peter Burgher
Apr 04	Braydon James Laub	Maureen & James Laub
Apr 07	Donald Jared MacDermod	Sio Leng & Dean MacDermod
Apr 10	Benjamin Joseph Nowak	Christine & Benjamin Nowak
Apr 10	Eva Michelle Kelley	Sarah & Ryan Kelley
Apr 12	Jacob Joseph Kiifer	Paula & Joseph Kiifer
Apr 30	Harrison Francis Gavin	Robin & Francis Gavin
May 10	Drew Kenneth Thibeault	Trisha & Steven Thibeault
May 10	Abigail Michele Guay	Michele & David Guay
May 17	Bryce Robert Sturges	Melissa & Joshua Sturges
May 29	Rachel Renee Sheppard	Liana & Leonard Sheppard
May 31	Alex Craig Razzaboni	Jennifer & Mark Razzaboni
June 01	Elizabeth Lynn Garcia	Donna & Jorge Garcia
June 16	Bryce Aidan McElroy	Roisin & James McElroy
June 23	Emma Anne Cargill	Tamara & Benjamin Cargill
June 28	Gavin Alexander Knudsen	Angela & Robert Knudsen
July 24	Samuel Francis Orgeldinger	Christina & Kirk Orgeldinger

Aug 10	Dominick Gabriel Flores	Nichole & Christian Flores
Aug 21	Kimberlee Marie Pudsey	Melissa Straitiff & Eugene Pudsey
Aug 22	Emma Rose Lipman	Marybeth & Jason Lipman
Aug 23	Caiden Steven Mitchell	Kelly & Craig Mitchell
Aug 28	Adam Christopher York	Amy & Christopher York
Sept 08	Jacob Ryan Ingraham	Sheryl & Richard Ingraham
Oct 07	Jake Dennis Sarris	Erin & Dean Sarris
Oct 13	Robert David Flater	Melinda & Mark Flater
Nov 06	Liam John Spillane	Lilliana & John Spillane
Dec 26	Kailey Isabella Disco	Marcelle & Michael Disco
Dec 27	Tristan Alexander Roth	Candice & Richard Roth
Dec 31	Paige Catherine Adams	Stephanie & Christopher Adams

MARRIAGES
JANUARY 01, 2005-DECEMBER 31, 2005

DATE/PLACE	BRIDE/GROOM	RESIDENCE	BY WHOM MARRIED
Feb 12 Nashua NH	Kathy J Belbruno Scott J Childs	New Ipswich NH Brookline NH	Robert E Hakala Pastor
Mar 26 Brookline NH	Lori M Chase James R Arseneault	Brookline NH Brookline NH	Nancy B Howard Justice of the Peace
May 14 Brookline NH	Ashley Elizabeth Ward Marius Vicentiu Monea	Brookline NH Brookline NH	Dr David W Smith Minister
May 14 Jackson NH	Deborah L Delorey John E Sawyer	Groton MA Groton MA	Donna Rae Berry Justice of the Peace
May 22 Sugar Hill NH	Megan F Dixon Scott C Wieber	Mehoopany PA Marietta PA	Lissa N Boissonneault Justice of the Peace
May 27 Nashua NH	Diane J Feldtmose David B Hinkleley	Mont Vernon NH Mont Vernon NH	Kenneth E Churbuck Justice of the Peace
June 18 Hampton NH	Wendy M Pillsbury Clark Mark F Piermarini	Gardner MA Gardner MA	June I Latour Justice of the Peace
July 09 Hampton NH	Tanya L Calzini John C Crabtree	Brookline NH Brookline NH	Kathryn A Pelletier Justice of the Peace
July 22 Nashua NH	Lisa H Gavin Paul F Gavin	Brookline NH Brookline NH	Valerie Harvey Justice of the Peace

July 22 Brookline NH	Kathleen E Prosek Raymond A Cambray	Brookline NH Brookline NH	Nancy B Howard Justice of the Peace
July 23 Hollis NH	Crystal A Smith Jeffrey A Paul	Nashua NH Nashua NH	Nancy B Howard Justice of the Peace
Aug 06 Rindge NH	Dawn M Holohan Mark D Roy	W Townsend MA W Townsend MA	David Congdon Reverend
Aug 12 Hollis NH	Donna E Duplassie Duke E Call	Pepperell MA Pepperell MA	James M Addonizio Justice of the Peace
Aug 20 Brookline NH	Laura Lee Anna Parker David J Tibbetts	Brookline NH Brookline NH	John Cole Bishop
Aug 21 New Boston NH	Lisa J Markarian Gary P Proulx	Brookline NH Brookline NH	Myra Healey Justice of the Peace
Sept 03 Mason NH	Kris D Bourgault Daniel M Lebaron	Mason NH Brookline NH	
Sept 17 Greenville NH	Rachel M Hartley Christopher M Cantella	Greenville NH Brookline NH	
Oct 10 Hollis NH	Rebecca A Mitchell Roy A Ward	Brookline NH Brookline NH	John Terry Minister
Oct 15 Nashua NH	Christine J Bakunas David C Mackensen	Brookline NH Brookline NH	
Oct 15 Brookline NH	Deborah M Sturdevant Eldin Medic	Brookline NH Brookline NH	Kristen Albaneze Justice of the Peace

Oct 21 BedfordNH	Regina M LeMasurier Derek J McGearty	Albuquerque NM Albuquerque NM	Robert Haefner Justice of the Peace
Oct 22 Brookline NH	Nikki A Rochette Shane J Kinney	Merrimack NH Brookline NH	Dr.David W Smith Minister
Nov 05 Brookline NH	Pollyanna Smith Roger G Whitney	Wilmington MA Wilmington MA	Dr. David W Smith Minister
Nov 26 Brookline NH	Stacey D Haight Andrew C Foster	Brookline NH Burnitwood Staffordshire UK	Dr David Smith Minister

DEATHS
JANUARY 01, 2005-DECEMBER 31,2005

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Feb 03	Nashua, NH	Eva Mae Bent	Pine Grove Cemetery, Brookline NH
Mar 03	Nashua, NH	Ruth L Brown	Pine Grove Cemetery, Brookline NH
Mar 16	Nashua, NH	Teresa Wieber	
Mar 28	Nashua, NH	Bruce A Stewart	Pine Grove Cemetery, Brookline NH
Apr 16	Clearwater, FL	John T Thistle	Pine Grove Cemetery, Brookline NH
May 03	Milford, NH	Mary L Dulac	Pine Grove Cemetery, Brookline NH
May 15	Lebanon, NH	Anita Greenwood	Pine Grove Cemetery, Brookline NH
May 17		David W Durrell	Lakeside Cemetery, Brookline NH
June 05	Nashua, NH	Herman Buckner	
June 21	Venice, FL	Harold E Putnam	Pine Grove Cemetery, Brookline NH
June 27	Nashua, NH	Michelle Razzaboni	
July 22	Brookline, NH	Sandra G Garrity	Phaneuf Crematorium, Manchester NH
Aug 08	Newport, MA	Evelyn L Joseph	Pine Grove Cemetery, Brookline NH

Aug 24	Brookline, NH	Mary E Coleman	Pine Grove Cemetery, Brookline NH
Sept 06	Nashua, NH	Helen Larsen	N. Conway Cemetery, N. Conway NH
Sept 10	Boston, MA	Jordan D Coffey	Pine Grove Cemetery, Brookline NH
Sept 20	Brookline, NH	Charlotte Minghella	
Sept 23	Concord, NH	Martha Lincoln	
Oct 18	Milford, NH	Edward J Irwin	Pine Grove Cemetery, Brookline NH
Dec 29	Merrimack, NH	Steven J Brown	Pine Grove Cemetery, Brookline NH
Dec 30	Milford, NH	Walter Degutis	

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2005

OFFICERS

Mr. Mike Molken tine, Chair	Term Expires 2006
Mr. Michael Dreyer	Term Expires 2007
Mr. David Partridge	Term Expires 2008
Mrs. Beth Lukovits	Appointed in 2005-06*
Mr. Thomas Solon	Appointed in 2005-06**
Mr. Peter Webb, Moderator	Term Expires 2006
Mr. Russell Heinselman, Treasurer	Term Expires 2006
Mrs. Cindy Ryherd, Clerk	Term Expires 2006

SAU #41 Administration

Mr. Richard M. Pike, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Mrs. Lee Ann Blastos, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Dr. Anthony Luzzetti, Principal

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal

Mr. Kevin W. Stone, Assistant Principal, Brookline Elementary Schools

*Mrs. Lukovits was appointed in the second year of a three-year term; one year remaining.

**Mr. Solon was appointed in the third year of a three-year term. This term expires in 2006.

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 2006, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.
5. To choose a member of the School Board for the ensuing year.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS SECOND DAY OF FEBRUARY, 2006.

Mike Molkentine, Chair
Michael Dreyer
Beth Lukovits
David Partridge
Thomas Solon
SCHOOL BOARD

A true copy of the Warrant attest:

Mike Molkentine, Chair
Michael Dreyer
Beth Lukovits
David Partridge
Thomas Solon
SCHOOL BOARD

**BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON THURSDAY, THE SEVENTH DAY OF MARCH, 2006, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 14, 2006.

- Election of one (1) member of the School Board for the ensuing year.
- Election of two (2) members of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a School District Moderator for the ensuing year.

Article 2 To see if the school district will vote to raise and appropriate \$6,774,859 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The finance committee recommends this article.

Article 3. To see if the Brookline School District will vote to approve the cost items included in the collective bargaining agreement reached between the Brookline School Board and the Brookline Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels:

YEAR	Estimated Increase
2006-2007	\$192,408
2007-2008	\$203,944
2008-2009	\$203,874
2009-2010	\$198,646
2010-2011	\$203,743

and further to raise and appropriate the sum of \$192,408 for the 2006-07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation. The finance committee recommends this appropriation.

Article 4. Shall the Brookline School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

Article 5. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Support Staff Association and pursuant thereto, to raise and appropriate the sum of \$46,121 for the 2006-07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future District Meetings. The school board recommends this appropriation. The finance committee recommends this article.

Article 6. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article. The finance committee recommends this article.

Article 7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS THIRDDAY OF FEBRUARY, 2006.

Mike Molkentine, Chair
David Partridge
Michael Dreyer
Beth Lukovits
Thomas Solon
SCHOOL BOARD

A true copy of the Warrant attest:

Mike Molkentine, Chair
David Partridge
Michael Dreyer
Beth Lukovits
Thomas Solon
SCHOOL BOARD

Annual School District Meeting
Brookline, New Hampshire
March 14, 2005
7:00 pm
Captain Samuel Douglass Academy

The meeting was called to order at 7:00 pm and began with the National Anthem sung by four CSDA students accompanied by Mrs. Pam Shaw. School District Clerk Kathleen O'Sullivan informed those present that according to statute (RSA 197:10), in the absence of a school district moderator, one may be elected from the floor. **Mike Molkentine nominated Peter Webb** to serve as School District Moderator for the 2005 annual school district meeting. **Second by Jack Flanagan.** There were no further nominations so it was put to a vote and **passed by a show of cards.**

Peter Webb called on School Board Chair Sue Heard who rose to make some opening remarks. Sue introduced newly-elected board members Mike Dreyer, Clay Mathieson, David Partridge, and Ernie Hudziec. She thanked David Partridge for filling in the balance of the past year, and thanked Peter Webb for filling in as Moderator.

The School Board recognized Tom Arnold for his service to our school district as moderator for 40 years. David Partridge paid tribute to Tom by stating that he always ran an excellent meeting, always knew what to do, and always promoted respectful behavior at meetings. Tom was presented with a plaque, and received a long standing ovation.

Sue Heard paid tribute to retiring Superintendent Ken DeBenedictis, who has served the district since 1995. She presented him with a pen and ink drawing of the Richard Maghakian Memorial School, created by a Brookline artist.

Sue Heard paid tribute to principal Elizabeth Eaton, whose lifelong career was spent serving Brookline schools. Sue presented Liz with a plaque that will hang in RMMS and a book of letters from fourth grade students.

Moderator Peter Webb made some opening remarks regarding rules of the meeting, then read Article II from the posted warrant:

To see if the school district will vote to raise and appropriate \$6,112,926 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation.

He requested the finance committee's position on this article. It was 0-3, no support.

Sue Heard moved Article II as read, **second by Mike Molkentine.**

Sue Heard spoke to the motion. She gave a presentation showing the goals of the district,

enrollment projections, and the overall picture of the \$6,354,795 total being proposed at tonight's meeting.

Members of the town's advisory Finance Committee gave a brief presentation describing the financial challenges facing the school district and town, property valuations, and combined tax impact of school and town warrants. They presented estimated tax increases to taxpayers based on homes of different assessed values. They stated that it is their duty to consider the financial implications at the town level, where it's not just parents, but the elderly, and those on fixed incomes.

Sue Heard then presented the details of the school board's budget. The amount reflects an increase of \$257,448, up 4.51% from last year's budget. She highlighted the items of greatest impact, which included a new teaching position for second grade, increased specialist time, increased guidance position time, additional special education aides, increased hours for some aides, special education services, and employee benefit premium increases.

Sue then presented some comparison data of Brookline to other school districts of similar size, of similar grade configuration, and in our region. Her presentation included statewide cost-per-pupil data that shows Brookline spends \$7,550 per pupil compared to a state average of \$8,887.

When Sue finished her presentation, discussion followed.

A voter noted that he calculates a per-pupil cost of \$10,000 (using approximately \$6 million budget divided by a total enrollment number of 600 students). He stated that this is higher than the per pupil figure in the presentation. The Board responded that the per pupil data they are presenting was calculated by the state, using the same formula for every district, and is intended to show Brookline in comparison to other districts.

Mary Kay McFarlane stated that class size is extremely important to parents. She asked for assurance from the board that if the budget is cut tonight, that they make class size a priority. She requested that all parents of 1st and 2nd grade students present tonight stand. A large number of people rose from their seats.

Ernie Hudziec moved to amend the budget down to the amount recommended by the Finance Committee. The Finance Committee was still calculating their number, so **there was no second**.

Jerry Farwell noted that he estimates a 17% increase from the 2004 budget to this 2006 budget, and requests a justification. Sue Heard responded by speaking to the overall improvement in the status of education in Brookline schools.

A voter asked if the new teaching positions will just continue rolling forward, when do you stop rolling them forward. The board responded by noting the maximum class size recommendations it uses to determine the need for additional staff in a grade level.

Jim Murphy stated that Brookline's state aid projection is currently \$1.9 million. He asked if our aid could be significantly less by the time it is approved? Betty Hall, state rep and finance committee member, stated that chances are excellent that Brookline will be held harmless this year, with no impact on this year's budget.

Forrest Milkowski requested information about the unencumbered funds balance of \$78,000. Superintendent Ken DeBenedictis stated that most of the unencumbered amount was received for special education, and was returned to the district.

A voter noted that the bond principal payment is going down but the interest is going up. Ernie Hudziec replied that the bond for the CSDA was structured to be front-loaded so that as the town grows, future taxpayers/users of the facilities would pay the heaviest part of the burden.

The same voter then asked why the bond has not been refinanced. Business Administrator LeeAnn Blastos stated that the bond is through the NH Bond Bank, and we cannot go out to refinance it on our own. However, she reported that on our behalf, the Bond Bank just refinanced our bond, and we will receive back \$32,000 in a few weeks.

Eric Pauer spoke in favor of the additional second grade teacher and lower class sizes.

Jerry Farwell moved to amend Article II from \$6,112,925.65 to \$6,000,000.00. Second by Ernie Hudziec.

Ernie challenged the voters present to place the burden on the new school board to find \$112,000 in this budget, promising that staff is the last thing that will be looked at.

Jon King spoke against the amendment. He stated that the \$100k would have to come from the \$600k in non-staff-related expenses.

Chris Heard spoke against the amendment then moved the question. Second by David O'Sullivan.

The Moderator allowed those standing in line to speak before moving the question.

Mike Dreyer stated his support for the current budget, but assured all present that if this amendment is supported by the voters, he would do everything possible to meet that demand without removing an educator.

Jack Flanagan spoke against the amendment. He stated that the Finance Committee recommends a different amount, and will be making another amendment after this one. He states that this amendment was not a well-thought out figure.

Betty Hall spoke against this amendment in favor of awaiting the Finance Committee's amendment.

A voter spoke in favor of cutting the budget in any way possible, stating that she feels the budget is loaded with “gobs of extra staff and frills.”

The moderator put to a vote the **motion to move the question. Passed by a show of cards.**

He then put to a vote the **motion to amend the amount in Article II to \$6,000,000. The motion failed by a show of cards.**

James McElroy of the Finance Committee moved to amend Article II from \$6,112,925.65 to \$6,050,000.00. Second by Jack Flanagan.

Jack Flanagan spoke to the amendment. Jay Chrystal stated that in order for him to support any amendment to cut the budget, he needs more assurance that the 5 teachers in 1st and 2nd grade will not be eliminated.

Jim Rezzarday asked if the \$32,000 interest reduction is taken into account for this amended amount? The response was that the \$32,000 must be used to offset the current year’s budget.

Chris Heard spoke against the amendment, stating that it seems to have appeared out of the blue. He **moved the question. Second by Jeff Aulbach.**

The moderator allowed those standing in line to speak.

Forrest Milkowski spoke in support of the amendment, stating that it is not a lot of money and there have been a lot of increases through the years. He suggested that the Finance Committee is trying to “help us help ourselves.” He stated his confidence in the new school board to be able to find a way to make these cuts.

Damon Swope asked if the new second grade teacher is not supported, will the current fifth teacher in grade one move up to grade two? The Board responded that there is no guarantee of what will happen.

The moderator put to a vote the **motion to move the question. Passed by a show of cards.**

He then put to a vote the **motion to amend the amount in Article II to \$6,050,000. The motion failed by a show of cards.**

Peter Cook moved to amend Article II from \$6,112,925.65 down by \$32,000 to \$6,080,926. Second by John Liska.

Peter spoke to his motion then stated that the town needs to exercise some control on the spending.

Beth Sulin spoke against the amendment. She stated that the goal of the board has been to increase the quality of education. That's what happens at the monthly school board meetings. She stressed that in her opinion, the board has already worked with the Finance Committee, and the fat has already been cut out. She **moved the question, second by Mary Kay McFarlane.**

The moderator allowed those standing in line to speak.

Judy Cook spoke in support of the amendment by reminding taxpayers that unencumbered monies may become available at the end of the year, and cautioned voters that the school board could find ways to spend that money.

The moderator put to a vote the **motion to move the question. Passed by a show of cards.**

He then put to a vote the **motion to amend the amount in Article II to \$6,080,926. The motion failed by a show of cards.**

Jeff Aulbach moved the question of Article II, second by **Chris Heard.**

The moderator put to a vote the **motion to move the question. Passed by a show of cards.**

He then put to a vote the main motion to raise and appropriate \$6,112,926 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. Article II passed by a show of cards.

The moderator then closed under Article II and opened under Article III by reading from the posted warrant.

To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$138,349 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

He requested the finance committee's position on this article. It was 1-2, no support.

Jeff Aulbach moved to reconsider Article II. Second by **Deb Hillson.** Jeff stated that he had voted in favor of Article II, and then urged all to vote no on reconsideration.

The moderator put to a vote the **motion to reconsider Article II. Failed by a show of**

cards.

Mike Molkentine moved Article III as read, second by Forrest Milkowski.

Sue Heard spoke to the motion with a presentation.

A voter asked about average tenure, the turnover rate in the district, and how we compare to other districts. Ken DeBenedictis stated that a large percentage of our teachers are veterans. Teachers remain here because they like the community.

The moderator then put Article III to a vote. Article III passed by a show of cards.

The moderator then closed under Article III and opened under Article IV by reading from the posted warrant.

To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Support Staff Association and pursuant thereto, to raise and appropriate the sum of \$54,422 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future District Meetings. The school board recommends this appropriation.

He requested the finance committee's position on this article. It was 1-2, no support.

Pam Shaw moved to reconsider Article III. Second by Jonathan King. Pam stated that she had voted in favor of Article III, and then urged all to vote no on reconsideration.

The moderator put to a vote the **motion to reconsider Article III. Failed by a show of cards.**

Mike Molkentine moved Article IV as read, second by David Partridge.

Sue Heard spoke to the motion with a presentation.

There was little discussion.

The moderator then put Article IV to a vote. Article IV passed by a show of cards.

The moderator then closed under Article IV and opened under Article V by reading from the posted warrant.

To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article.

Amy Fessenden moved to reconsider Article IV. Second by Beth Sulin. Amy stated that she had voted in favor of Article IV, and then urged all to vote no on reconsideration.

The moderator put to a vote the **motion to reconsider Article IV. Failed by a show of cards.**

Jack Flanagan moved Article V as read, second by Mike Molkentine.

Jack Flanagan spoke to this motion by stating this was a housekeeping article.

The moderator then put Article V to a vote. Article V passed by a show of cards.

The moderator then closed under Article V and opened under Article VI by reading from the posted warrant.

To see if the school district will vote to raise and appropriate the total sum of \$33,098 for the following purposes, which provide for the improved safety of children at Richard Maghakian Memorial School: replace the telephone system at a cost of \$17,407, replace the bell system at a cost of \$1,560 and add smoke detectors costing \$14,131. The school board recommends this appropriation.

He requested the finance committee's position on this article. It was 3-0, in support of the article.

Ernie Hudziec moved Article VI as read, second by Sue Heard.

Sue Heard spoke to the motion with a presentation of the safety issues facing the RMMS.

Ernie Hudziec asked if the \$32,000 refund received this year could be used for this purpose. LeeAnn Blastos stated that the \$32,000 is classified as unanticipated revenue and it cannot be used to purchase items.

After a few more questions, **the moderator put Article VI to a vote. Article VI passed by a show of cards.**

The moderator then closed under Article VI and opened under Article VII by reading from the posted warrant.

To see if the school district will vote to purchase 40 computers for the Captain Samuel Douglass Academy and to raise and appropriate the sum of \$16,000 for this purpose. The school board recommends this appropriation.

He requested the finance committee's position on this article. It was 3-0, in support of the article.

David Partridge moved Article VII as read, second by Sue Heard.

Sue Heard spoke to the motion with a presentation of the district technology plan to transition from mac-based to pc-based. She stated it is a cost-effective, lost cost plan.

Tom Solon asked if in two years RMMS will be mac-based and CSDA will be pc-based, will this cause any problems with software compatibility? Pam Shaw stated that the schools use hybrid software that runs on both platforms, and there should be no transition issues for the students.

The moderator then put Article VII to a vote. Article VII passed by a show of cards.

The moderator then closed under Article VI and opened under Article VIII by reading from the posted warrant.

To transact any other business which may legally come before said meeting.

Hearing none, **Jack Flanagan moved to adjourn the meeting at 9:57 pm. Second by Jeff Aulbach. Passed by a show of cards.**

Respectfully submitted,

Kathleen O'Sullivan
Brookline School District Clerk

BROOKLINE SCHOOL DISTRICT

	<u>ACTUALS</u> <u>FY 2004-2005</u>	<u>ADOPTED</u> <u>FY 2005-2006</u>	<u>PROPOSED</u> <u>FY 2006-2007</u>	<u>RECOMMEND</u> <u>FY 2006-2007</u>
1100 REGULAR INSTRUCTION	\$1,996,426	\$2,240,659	\$2,217,380	\$2,217,380
1200 SPECIAL EDUCATION	\$898,275	\$957,096	\$1,130,066	\$1,130,066
1260 ESL PROGRAM	\$71	\$4,905	\$4,905	\$4,905
1270 GIFTED AND TALENTED	\$0	\$0	\$0	\$0
1300 VOCATIONAL EDUCATION	\$0	\$0	\$0	\$0
1400 CO-CURRICULAR	\$0	\$0	\$0	\$0
2120 GUIDANCE	\$72,590	\$94,473	\$88,984	\$88,984
2130 HEALTH	\$72,713	\$77,411	\$72,663	\$72,663
2210 IMPROVEMENT OF INSTRUCTION	\$38,852	\$50,700	\$50,700	\$50,700
2220 EDUCATIONAL MEDIA	\$105,892	\$121,081	\$139,079	\$139,079
2310 SCHOOL BOARD EXPENSE	\$67,928	\$12,820	\$43,762	\$43,762
2320 OFFICE OF SUPERINTENDENT	\$179,938	\$196,083	\$201,554	\$201,554
2400, OFFICE OF PRINCIPAL	\$364,462	\$379,549	\$369,675	\$369,675
2600 OPERATION OF PLANT	\$453,957	\$476,405	\$508,797	\$508,797

BROOKLINE SCHOOL DISTRICT

	<u>ACTUALS</u> <u>FY 2004-2005</u>	<u>ADOPTED</u> <u>FY 2005-2006</u>	<u>PROPOSED</u> <u>FY 2006-2007</u>	<u>RECOMMEND</u> <u>FY 2006-2007</u>
2700 TRANSPORTATION	\$187,594	\$186,419	\$201,419	\$201,419
2900 FRINGE BENEFITS	\$702,829	\$843,830	\$866,390	\$866,390
3100 FOOD SERVICE	\$12,567	\$0	\$0	\$0
4300 BUILDING IMPROVEMENT SVCS	\$0	\$0	\$8,000	\$8,000
5100 DEBT SERVICE	\$567,200	\$563,600	\$559,200	\$559,200
5221 TRANSFER TO FOOD SERVICE	\$151,883	\$114,764	\$157,986	\$157,986
5222 TRANSFER TO SPECIAL PROJECTS	\$144,412	\$35,000	\$154,299	\$154,299
5230 TRANSFER TO CAPITAL PROJECTS	\$736	\$0	\$0	\$0
GRAND TOTALS	\$6,018,325	\$6,354,795	\$6,774,859	\$6,774,859

BROOKLINE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA <u>2004-2005</u>	APPROVED BY DRA <u>2005-2006</u>	PROPOSED <u>2006-2007</u>
UNRESERVED FUND BALANCE	\$78,129	\$105,934	\$0
CHILD NUTRITION	\$109,580	\$109,580	\$154,299
TRUST FUND	\$1,500	\$0	\$0
SCHOOL BUILDING AID	\$128,750	\$131,383	\$130,928
MEDICAID DISTRIBUTIONS	\$0	\$10,800	\$30,000
CATASTROPHIC AID	\$2,842	\$2,218	\$2,218
EARNINGS ON INVESTMENTS	\$5,000	\$3,000	\$5,000
OTHER LOCAL SOURCES	\$0	\$1,900	\$1,500
FEDERAL FUNDS	\$35,000	\$35,000	\$154,299
SALE OF BONDS	\$0	\$0	\$0
TRANSFER FROM SPECIAL REVENUE FUND	\$0	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
TOTAL REVENUE & CREDITS	\$360,801	\$399,815	\$478,244
DISTRICT ASSESSMENT	\$3,856,658	\$4,281,383	\$4,623,018
ADEQUACY AID	\$1,638,019	\$1,673,597	\$1,673,597
TOTAL APPROPRIATIONS	\$5,855,478	\$6,354,795	\$6,774,859

BROOKLINE SCHOOL DISTRICT
Combined Balance Sheet
All Fund Types and Account Group
June 30, 2005

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	Total
	General	Special Revenue	Trust and Agency	General Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS					
Assets:					
Cash and Cash Equivalents	\$ 47,786	\$ 15,032	\$ 21,231	\$	\$ 84,049
Investments	337				337
Receivables					
Accounts	37,715				37,715
Intergovernmental	1,800	91,360	29,298		122,458
Interfund Receivable	89,204				89,204
Other Debits:					
Amount to be Provided for Retirement of General Long-Term Debt				3,759,560	3,759,560
Total Assets and Other Debits	<u>\$ 176,842</u>	<u>\$ 106,392</u>	<u>\$ 50,529</u>	<u>\$ 3,759,560</u>	<u>\$ 4,093,323</u>
LIABILITIES AND EQUITY					
Liabilities:					
Accounts Payable	\$ 58,828	\$ 7,659	\$	\$	\$ 66,487
Accrued Payroll and Benefits	800				800
Intergovernmental Payable		1,941			1,941
Interfund Payable		89,204			89,204
Due to Student Groups			21,231		21,231
Deferred Revenue		7,588			7,588
General Obligation Debt Payable				3,717,560	3,717,560
Compensated Absences Payable				42,000	42,000
Total Liabilities	<u>59,628</u>	<u>106,392</u>	<u>21,231</u>	<u>3,759,560</u>	<u>3,946,811</u>
Equity:					
Fund Balances:					
Reserved for Encumbrances	11,280				11,280
Reserved for Endowments			28,978		28,978
Reserved for Special Purposes			320		320
Unreserved, Undesignated	105,934				105,934
Total Equity	<u>117,214</u>		<u>29,298</u>		<u>146,512</u>
Total Liabilities and Equity	<u>\$ 176,842</u>	<u>\$ 106,392</u>	<u>\$ 50,529</u>	<u>\$ 3,759,560</u>	<u>\$ 4,093,323</u>

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Michael Dreyer
Beth Lukovits
Michael Molkenfine
David Partridge
Thomas Solon

Richard M. Pike, Superintendent

The books and records of the Brookline School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

BROOKLINE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Government Fund Types
For the Fiscal Year Ended June 30, 2005

	General	Special Revenue	Capital Project	Total
Revenues:				
School District Assessment	\$ 3,183,071	\$	\$	\$ 3,183,071
Other Local	49,088	122,009		171,097
State	2,516,824	2,141		2,518,965
Federal	16,051	174,383		190,434
Total Revenues	<u>5,765,034</u>	<u>298,533</u>		<u>6,063,567</u>
Expenditures:				
Current:				
Instruction	2,924,190	150,655		3,074,845
Support Services:				
Student	145,303			145,303
Instructional Staff	144,744			144,744
General Administration	67,928			67,928
Executive Administration	179,938			179,938
School Administration	364,462			364,462
Operation and Maintenance of Plant	453,957			453,957
Student Transportation	187,594			187,594
Other	702,829			702,829
Non-Instructional Services		162,230		162,230
Debt Service	567,200			567,200
Total Expenditures	<u>5,738,145</u>	<u>312,885</u>		<u>6,051,030</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>26,889</u>	<u>(14,352)</u>		<u>12,537</u>
Other Financing Sources (uses):				
Transfers In	1,023	12,567		13,590
Transfers Out	(12,567)		(736)	(13,303)
Total other Financing Sources and Uses	<u>(11,544)</u>	<u>12,567</u>	<u>(736)</u>	<u>287</u>
Net Change in Fund Balances	15,345	(1,785)	(736)	12,824
Fund Balances - July 1	101,869	1,785	736	104,390
Fund Balances - June 30	<u>\$ 117,214</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 117,214</u>

BROOKLINE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	2003-2004	2004-2005
EXPENSES:		
SALARIES	\$468,306	\$568,562
BENEFITS	\$93,661	\$118,754
CONTRACTED SERVICES	\$37,167	\$258,900
TRANSPORTATION	\$66,673	\$57,870
TUITION	\$136,739	\$146,471
MATERIALS	\$4,304	\$8,837
EQUIPMENT	\$245	\$242
OTHER	\$99	\$43
SUBTOTAL	<u>\$807,195</u>	<u>\$1,159,679</u>
REVENUE:		
CATASTROPHIC AID	\$10,918	\$37,456
IDEA	\$74,937	\$81,803
PRESCHOOL	<u>\$4,999</u>	<u>\$4,999</u>
SUBTOTAL	<u>\$90,853</u>	<u>\$124,258</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$716,342</u></u>	<u><u>\$1,035,421</u></u>

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for Special Education Programs and Services for the previous 2 fiscal years.

A Message from the Superintendent of Schools

In the years following World War II, W. Edwards Deming, an American statistician with a new management theory, took his ideas to Japan. The Japanese, devastated by the effects of the war, were looking to restructure their economy, and Deming's principles became the blueprint they needed.

After reading Deming's work for the first time, I quickly came to the conclusion that his approach for improving the quality of products and services in industry appeared to be conceptually adaptable to the management of education. Total quality management has received renewed attention in our own country. With its focus on customer satisfaction, employee empowerment and product quality it has stirred interest among American managers and educators. It's about vision, shared decision making and a commitment to quality.

The success of any organization depends on its ability to establish a central mission and to clearly articulate that mission to all stake holders. If we can determine where the strengths of our school system lie and what accomplishments or values are important to people, we begin on an upbeat note that will infuse our entire school improvement process.

The continued success of public education for all Brookline students will depend to a large extent on how well we can develop strong partnerships with all members of the educational community. Our children should expect nothing short of excellence from all of us. I am committing the public school system to do its part, and I look forward to working with parents, business and community leaders and our elected officials in making our public education the best it can be.

Respectfully submitted,

RICHARD M. PIKE
Superintendent of Schools

ANNUAL REPORT-BROOKLINE SCHOOL DISTRICT

"All human beings are born with unique gifts. The healthy functioning of our community depends on its capacity to develop each gift."

Peter Blunge 'The Learning School'

The Brookline schools continue to grow and excel. We are proud of this year's accomplishments and look forward to the challenge of further educating the students of our community. Our focus continues to be differentiated instruction, which fosters learning and provides experiences for each individual student.

CURRICULUM HIGHLIGHTS

In response to the federally mandated *No Child Left Behind Act*, New Hampshire has joined forces with Vermont and Rhode Island to develop a common set of benchmark skills, known as *Grade Level Expectations*. These GLEs include both reading, writing and math skills that were tested on the new state assessment, the NECAP (*New England Common Assessment Program*) at grades 3 –8 which was administered in October 2005. The results from NECAP will provide valuable data to guide our curriculum efforts.

The Language Arts program prepares students to be lifelong readers and writers. Our teaching philosophy is a "*Balanced Literacy Approach*;" Students acquire skills through a variety of lessons and activities encompassing the areas of reading, writing, speaking and listening. Award-winning literature sets the stage for an integrated approach to phonics, spelling, vocabulary, and comprehension skills. Instruction is delivered through whole class lessons, flexible guided reading groups, independent work, and classroom learning centers. The literacy series is enhanced by supplementary literature: big books, leveled reader collections, and trade-books for literature circles and skill groups.

The John Collins Writing Program provides a framework for writing opportunities across the curriculum, with students responding to content-specific prompts for "quick writes" as an introduction to new topics or for assessment. Longer pieces require students to brainstorm, plan, draft, revise, edit, and publish. Students learn strategies to improve their writing through teacher modeling, peer samples, and mini-lessons. *Focus Correcting* is a selective approach to teaching writing skills and assessing students' writing. Each piece requires students to focus on improving a combination of writing skills: mechanics, organization, style, and content. Students' writing is formally assessed three times a year through school-wide writing prompts in grades kindergarten through six.

We continue to challenge and enrich all ability levels in the math curriculum, which focuses on problem-solving and critical thinking skills. To foster these skills, students are exposed to many different problem-solving strategies and instructed how to use the strategies with different types of problems. The students are finding out that knowing how to use different problem-solving strategies can help them solve problems successfully. Teachers also use open-response questions which require student writing to

demonstrate critical thinking skills. Many materials and resources continue to be developed to support differentiation of the math curriculum.

Students are naturally curious about the world around them. Our science curriculum is based on the inquiry approach which encourages students to explore, investigate, hypothesize, and experiment on their own. Each grade level has three main curriculum strands where students make discoveries in the life, earth/space and physical sciences. Students benefit from many hands-on experiences in which they are “doing” and learning scientific principles. In conjunction with the school nurse, the two week nutrition program, Pyramid Power, for the 5th and 6th grade, supports the life science units.

The social studies curriculum focuses on four strands: civics and government, economics, history, and geography. A rich assortment of resources supports teacher efforts and has resulted in a well rounded program that allows students to synthesize their knowledge and apply it to the world around them. Supporting our social studies curriculum, the Foreign Language Program is in its fifth year. It is rewarding to see student knowledge and facility with language build from year to year. The first grade students study French and Spanish once a week for the school year, while second graders study French, Spanish and Japanese. The introduction of Japanese at this level is very popular. It is good for the students to see a language structured differently from our own, and one that does not use our alphabet. Third graders study French, Spanish, German and Japanese, or one language each quarter in the school year. They are at ease with the two Romance languages that they have seen since first grade, still excited by Japanese and all that it offers, and interested in trying German for the first time. Fourth grade offers students the opportunity to think more globally and abstractly about all concepts. In fifth and sixth grade, the students study both French and Spanish and will choose one to concentrate on in the middle school. We also have a Spanish/French Club which meets at lunchtime so that the students can enjoy additional cultural activities in a more informal environment.

Technology is integrated in all areas of the curriculum and presents our students with rich experiences through teacher directed activities and student created projects. All classrooms are equipped with computers, which students use individually, in small groups, or as part of a whole class activity to reinforce their content learning. Our schools’ use of technology supports content acquisition, skills mastery, and concept understanding. Our state of the art computer labs offer students, from Readiness to Grade Six, opportunities to enhance their learning by employing programs such as word processing, drawing and painting, spreadsheets, databases, and electronic slide shows. In addition, our children have access to the world of information available on the Internet for research and electronic collaboration. Our schools’ computer web page provides links to many of the children friendly sites our students use for research so that they may continue their work and exploration at home.

The art department has provided students with a variety of art experiences using many different materials and techniques to communicate and express their ideas. The

lower grades focus on building the children's skills in using drawing materials, paint and clay. As the students develop their skills in the upper grades, more complex projects and art concepts are undertaken. All grades learn about the importance of art in history and different cultures. Both schools showcase the art creations of all children with the annual art shows. The Artist in Residence program is always a highlight of the year allowing the children to explore in depth a culture and/or art medium. Artwork is on display at both schools lining the hallways with beautiful examples of the imaginations and creativity of Brookline's children.

Physical Education stresses activities that give students a broad base so they may continue being active throughout their lifetime. Our pedometer program is in its second year, thanks to a grant from the PTO. Jump Rope for Heart, a community service project in which money is raised for the Heart Association, has been held every February for the last 7 years. After-school cup stacking and rope jumping has entered its 5th year. This group also competes in the NH Jump Rope Contest. The department also works closely with the Fit Kids program in the 4th grade, an interdisciplinary program started by Dr. Charles Cappetta, promoting health and fitness. Our involvement is also evident in the 5th and 6th grade health/nutrition interdisciplinary program, "Pyramid Power".

The students at RMMS and CSDA are active participants in their music classes. Using singing, speech, listening, movement, and instrument playing, the children also use the resources available to them in their music classrooms: Orff instruments, percussion instruments, choir chimes, boom whackers, boom pipes, recorders, and African drums to assist in their music making.

STUDENT ACTIVITIES & ACHIEVEMENT

The Brookline schools provide many opportunities for students to enrich their learning, demonstrate their knowledge, and pursue individual interests. These include the Scripps-Howard Spelling Bee, Writers' Festival, New England Mathematics League Competition, Annual 6th Grade Science Fair, Astronomy Club, National Geographic Geography Bee, 6th Grade Ancient Civilization Expo, Presidential Physical Fitness Program, CSDA Track and Field Team, Yoga, Chess Club, D.A.R.E., Jump Rope for Heart Program, Walking Club, Artist-in Residence, Chorus, Instrumental Band, Theater Club, Ski Club, American Red Cross Baby Sitting Club, and many more.

To encourage a healthy lifestyle, students may participate during recess time by joining the walking club in the fall and spring, and yoga classes during the winter. We are fortunate to have a wonderful yoga instructor who donates her time to our students and a great group of volunteer parents who assist with these activities.

The American Red Cross Babysitting course is offered by the School Nurse each year to any interested sixth graders. This is always a popular activity and last year there were 39 students who participated in this course which teaches them the basics of babysitter responsibilities, child development, basic care, and safety and first aid. Upon completion of the course they receive a certificate from the Red Cross.

STAFF

We sadly said good bye to Elizabeth Eaton, Principal, and Barbara Burgher, School Nurse, who retired in June. Liz was a devoted educator who worked in the Brookline schools for many years as a teacher, assistant principal, and principal. Barbara, too, served the district for many years. Both ladies will be missed by students and staff and we wish them the best in their retirement years. We also bid farewell to Superintendent Ken DeBenedictis who retired this past year as well. We will miss his vision and dedication to the community of Brookline.

This year marked the arrival of many new faces to our district. We welcome Richard Pike as SAU 41 superintendent and Dr. Anthony Luzzetti as the new principal at Richard Maghakian Memorial School. Also joining the staff at RMMS are Diane Fitzmaurice and Stephanie Langer, Grade 3 teachers; Kimberly Beaudette, Reading Specialist; Deborah Janoff, Guidance Counselor; Susan Patz, School Nurse; Melissa Padera and Constance Cardillo, Special Education teachers. CSDA has welcomed Sacha Norris, Grade 5 teacher, and Martha Gagne has joined our district as kitchen manager.

The faculty and staff at the Richard Maghakian Memorial School and Captain Samuel Douglass Academy deeply appreciate the support and recognition they receive from the community. The citizens of Brookline should be proud of the commitment it has made to provide a quality education for their students. We share the common goal of developing schools that shape students, not only to master reading, writing, and math skills, but to develop the confidence and ability to take on the world.

Dr. Anthony Luzzetti, Principal
Richard Maghakian Memorial School

Mrs. Lorraine Wenger, Principal
Captain Samuel Douglass Academy

BROOKLINE ENROLLMENTS

Richard Maghakian Memorial School - Captain Samuel Douglass Academy

Grade	Actual 1-Oct 2004	Actual 1-Oct 2005	Actual January 2006
Kindergarten	77	53	56
Readiness	13	10	10
1	89	91	94
2	86	92	93
3	88	87	89
4	84	97	98
5	86	89	89
6	95	91	93
	<hr/> 618	<hr/> 610	<hr/> 622

Hollis Brookline Middle School

7	96	101	94
8	81	90	86
	<hr/> 177	<hr/> 191	<hr/> 180

Hollis Brookline High School

9	89	83	84
10	76	91	91
11	84	82	81
12	81	78	78
	<hr/> 330	<hr/> 334	<hr/> 334
Total K-12	1125	1135	1136

BROOKLINE ELEMENTARY SCHOOLS -- TEACHER ROSTER

Name	Experience	Assignment	College	Degree
Anthony Luzzetti	40	Principal, Richard Maghakian Memorial	Lehigh University	Ed.D.
Lorraine Wenger	16	Principal, Capt. Samuel Douglass	SUNY, Buffalo	M.Ed.
Kevin Stone	22	Asst. Principal	Rivier	M.Ed.
Lauren Arruda	9	Kindergarten	Rivier	B.A.
Kimberly Beaudette	5	Reading	Rivier	M.A.
Jeralyn Beck	24	Grade 1	UNH	B.A.
Nicole Bedard	10	Grade 1	Rivier	B.A.
Karina Bertrand	8	Music	UNH	B.M.Ed.
Betsy Black	18	Language Arts Coordinator	Rivier	M.Ed.
Judith Blood	28	Music	Plymouth	M.Ed.
Monica Boisvert	15	Art	Notre Dame	B.A.
Lynn Borkowski	12	Speech Pathologist	Worcester State	M.S.
Jennifer Brion	24	Speech Pathologist	U. Pittsburgh	M.A.
Barbara Bullard-Koonz	11	Kindergarten	Rhode Island College	B.S.
Deborah Calkin	5	Grade 4	Lesley College	B.S.
Constance Cardillo-Backoff	5	Spedical Education	Southern NH Univ.	M.Ed.
Bette Chase	33	Grade 2	Fitchburg	M.Ed.
Lisa Chase	9	Readiness	UNH	M.Ed.
June Cloutier	6	Foreign Language	Anna Maria College	B.A.
Denise Curtis	4	School Nurse	Widener Univ.	BSN
Monica Dapolito	4	Grade 4	Nova Southeastern U.	B.S.Ed.
Dianne Fitzmaurice	16	Grade 3	Lesley College	M.Ed.
Jane Gauthier	5	Grade 4	Notre Dame College	B.A.
Bonnie Gucwa	10	Grade 2	Rivier	M.B.A.
Barbara Haskell-Higgins	22	Grade 3	Bridgewater	BS.Ed.
Francine Hirsch	33	Special Education	Rivier	M.Ed.
Kathleen Hyatt	4	Grade 1	St. Joseph's College	B.S.
Cathy Ingram	26	Grade 1	Antioch, N.E.	M.A.
Deborah Janoff	2	Guidance	Notre Dame College	M.A.

Name	Experience	Assignment	College	Degree
Jan Kolesar	7	Art	Elmira	M.Ed.
Stephanie Langer	4	Grade 3, Interim	Rivier	B.A.
Susan Lyons	32	Grade 6	Fitchburg	B.S.
Evalyn Maghakian	29	Science Coordinator/ Computer Teacher	Walden Univ.	MSEd
Diane Marshall	8	Grade 6	Bridgewater	B.S.
Andrea Martel	14	Special Education	Notre Dame	B.A.
Judith McBride	20	Physical Education	U. Mass., Amherst	B.S.
Kristine Murray	2	Media/Library	Lesley Univ.	M.Ed.
Patricia Nelson	24	Grade 5	Keene	B.Ed.
Sacha Norris	it Year Teach	Grade 5	Keene	B.S.
Timothy O'Connell	10	Grade 6	Plymouth	B.S.
Melissa Padera	6	Special Education	Boston College	M.A.
Susan Patz	4	School Nurse	Univ. San Francisco	B.S.
Maria Perkinson	12	Guidance	Rivier	M.A.
Karen Pillion	18	Math Coordinator	City U. NY, Hunter College	MSEd
Kathi Post-Bond	32	Environmental Science	U. Colorado	M.S.
Maureen Quaglieri	12	Media/Library	Simmons College	MSLIS
Donna Shalek	7	Grade 2	Walden Univ.	MSEd
Pam Shaw	17	Computer	Keene	B.S.
Gregory Snoko	8	Grade 6	Plymouth	M.Ed.
Judith Sortino	24	Grade 5	U. Bridgeport	M.A.
Renelle Stone	19	Grade 5	Rivier	BAEd.
Virginia Toupin	25	School Nurse	Northern Essex	RN, A.D.
Pamela Twitchell-Gross	15	Special Education	Rivier	M.A.
Tammy Van Dyke	21	Physical Education	Castleton	B.S.
Joseph Vitulli	7	Grade 4	Plymouth	B.S.
Patricia Waller	14	Grade 1	Rivier	M.Ed.
Heidi Williams	8	Grade 3	Grove City College, PA	B.A.
Nichole Wooley	2	Grade 2	Notre Dame College	B.A.
Christine Young	18	Grade 2	Tufts	M.Ed.
Leave of Absence for 2005-06				
Julie Anderson	8	Grade 3	Keene	B.S.

Report of the Director of Curriculum and Instruction

This has been a year of administrative transition for the Hollis and Brookline communities, and it has also been a year of continued attention to quality education for the students of our school districts. Dr. Ken DeBenedictis retired as Superintendent of Schools in SAU #41, after having served for ten years. In Ken's final year, he was named as New Hampshire's Superintendent of the Year. I always appreciated Ken's consistent support for our efforts in curriculum, instruction, and professional development. I am pleased to say that our new Superintendent, Rich Pike, has expressed that same support. Charlie Flahive also retired, after having worked as principal of Hollis-Brookline High School for three years. Charlie's insight and honesty added great value to discussions on challenging issues. Tim Kelley, who began as the new principal of the high school on July 1st, has brought strong leadership and effective thinking to the school, and to the community. Finally, Liz Eaton retired as principal of the Richard Maghakian Memorial School, after having served the school for thirty-one years. Dr. Tony Luzzetti began as the Maghakian School's principal also in July, and brings a great deal of experience, particularly in the area of reading and literacy.

Transitions of these sorts are often difficult, but they also bring opportunities for a fresh look and different views of the important work we do. Although I am in the midst of only my fifth year in Brookline and Hollis, I feel that I have become part of the fabric of our school districts, and I am happy to be able to be a part of the educational system here.

We continue to review, evaluate and thoughtfully modify our approaches to important issues in our educational program. Tim Kelley has led a review of how best to present curriculum in the high school, as he has chaired an Instructional Practices Committee, which has studied a change from an eight to a seven period day. I have been privileged to also work with that committee, and I have been impressed with Tim's thoughtful leadership. He has brought consensus and closure to what had been a very contentious issue.

As most of you also know, we have been embroiled in controversy over abstinence education in our health education curriculum. We have listened and carefully considered varying views expressed by members of the community on this emotional issue and have been thoughtful about what is presented to our children. I am proud of the work we do in this sensitive area, and I support the decisions we have made. Our health curriculum, and our teachers, approach this difficult area with professionalism and care for the welfare of our students.

We have also been dealing throughout this year with the issue of "Highly Qualified Teachers," as defined by the federal government in the "No Child Left Behind" legislation. Our problem, also faced by all other schools in the state, has been the shifting definition of what defines a "Highly Qualified Teacher" in the federal standards. The legislation provides latitude for each individual state to develop a definition of highly qualified, but the federal government retains final authority over approval of the state plan. We **MAY** be near the end of a long and tortuous road to having each of our

teachers defined as “Highly Qualified.” To provide one example of how ludicrous the situation can become, it has been reported that one small New Hampshire school with some dozen teachers had only one of those teachers qualify under the federal guidelines as highly qualified. That teacher was a brand new first year teacher who had taken a newly mandated test before entering the classroom. None of the other eleven teachers, all of whom had ten to twenty-five years experience, were considered “Highly Qualified.” We are meeting those federal standards, but, more importantly, I believe that our teachers are highly qualified to teach your children by OUR high standards. Our teachers are carefully screened before hiring, are carefully evaluated, and are provided substantial professional development opportunities. Our teachers are dedicated and hard working professionals, and we can be proud of what they accomplish.

Usually in this report I also speak about assessment results from state testing. The state is in the process of changing from an assessment system given in the spring, which compares one year’s class to another, to a fall testing program which will measure the growth of the same students from year to year. At the present time the state is in a transition, and it could also be said that we are in a state of confusion. However, when the confusion is resolved we will actually have much better information on our students’ growth and learning. Last spring, the high school took the usual tenth grade NHEIAP (New Hampshire Educational Improvement and Assessment Program), and made “Adequate Yearly Progress” by federal standards. This fall our students in grades three through eight took the new NECAP (New England Common Assessment Program). First year results of that testing are not yet available.

This truly has been a year of transitions: transitions in administrative leadership, transitions in definitions of “Highly Qualified Teachers,” and transitions in assessment programs. Throughout all these transitions we have kept our “eye on the prize,” and that prize is the thoughtful and serious education of the students in Hollis and Brookline. Any healthy organization constantly examines ways in which it can do better, and we are no exception. A healthy organization critically examines its mission and its quality. I am very happy to be a part of this enterprise in Brookline and Hollis.

Respectfully submitted,

Carol A. Mace
Director of Curriculum and Instruction

Report of the Director of Special Education

The special education departments across SAU 41 have continued staff training on systematic remedial programs in reading, mathematics, language arts and study skills. To further address a greater diversity of student needs, the Hollis Brookline Cooperative Special Education department has also established a comprehensive Life Skills Program for both the middle and high school curriculums. The Hollis School District has established an Integrated Preschool Program at the Hollis Primary School to service children ages three to kindergarten who are in need of comprehensive programming per IDEA regulations. Both the Brookline and Hollis School Districts are adding special education faculty to address an increase in caseloads for 2006/07. Furthermore, both districts are adding a .5 FTE Remedial Reading Specialist in the coming year.

With the new 2004 federal re-authorization of IDEA regulations, additional requirements have occurred known as EIS or Early Intervention Services. These are mandated supports for children who do not meet the disability criteria under IDEA but who would benefit from additional support beyond the regular grade level curriculums. All three SAU 41 districts have already established such interventions years prior to this new 2004 IDEA regulation. That is, specialized remedial reading personnel and programs exist in all of our districts which are beyond regular faculty reading instruction but are not part of the special education department services. Additional Early Intervention type services will be reviewed by our administration and respective boards throughout the remainder of the 2005/06 school year, but none of these EIS are anticipated to have any budgetary impact for the 2006/07 fiscal year.

Congruent with the federal IDEA 2004 Reauthorization mandates and the 2001 New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. In 2005/06 school year, the department is providing services for 298 students K-12 under IDEA, which constitutes approximately 9.6% of the total SAU 41 student body. Department staff also serve a number of preschool children ages 3-Kindergarten as well as an additional 189 students (K-12) under Section 504 of the Rehabilitation Act of 1973. In total, the SAU Special Education Departments are providing services and supports for over 500 students and families.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual's specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff continue their success with the highest level of compliance with all state documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-

district tuition and specialized transportation costs. Some revenues are received annually to assist our districts in providing these specialized instructional programs. For the 2005/06 fiscal year, SAU 41 districts will receive approximately \$427,000 in federal IDEA funds and \$32,785 in NH Catastrophic aid reimbursement, as well as approximately \$98,000 in Medicaid Reimbursement funding.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

Report of the Business Administrator

School Administrative Unit #41, consisting of Brookline, Hollis and Hollis/Brookline Cooperative School Districts, has experienced another educationally successful year. As past history has taught us, when you have successful schools, growth is promoted in student and community populations. Consequently, we are no exception. We continue to grow, as do our operating budgets and physical facilities. We must provide the best we can to carry on the mission of our schools. Through responsibly fiscal controls, our SAU staff have contributed to these successes by providing detailed budget development to all boards and community, extremely successful audits of all school finances in Brookline, Hollis, the Cooperative and SAU #41, sound business practices and financial management of physical plant construction, renovation and more on-going streamlining of our food service program.

I continue to thank our hard-working professional and support staff and dedicated school boards, without whom our successes would not have been possible. Our districts continue to grow, as will our staff, in order to keep up with challenging financial charges. I would like to thank the communities of Brookline and Hollis for their continued support to make our schools places where the children of both communities receive an excellent education and prepare themselves to take their places in society as responsible, educated citizens.

Lee Ann Blastos
Business Administrator

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2005

School Officers
Hollis Brookline Cooperative School Board

Mrs. Pamela Kirby, Chair	Term Expires 2007
Mr. Thomas Enright	Term Expires 2006
Mrs. Betty B. Hall	Term Expires 2006
Mr. Stephen Simons	Term Expires 2007
Mrs. Anne Dumas	Term Expires 2007
Mr. James Murphy	Term Expires 2008
Mr. Daniel Peterson	Appointed for 2005-06*
Mr. James Bélanger, Moderator	Term Expires 2007
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Teresa Noel, Clerk	Appointed 2004

Hollis Brookline Cooperative Budget Committee

Mr. Forrest Milkowski, Chair	Term Expires 2008
Mr. Timothy Hale	Term Expires 2006
Mr. Raymond Valle	Term Expires 2006
Mr. Gregory d'Arbonne	Term Expires 2007
Mr. Lorin Rydstrom	Term Expires 2007
Mr. Morton Goulder	Term Expires 2008
Mr. Douglas Davidson	Appointed for 2005-06**

SAU #41 Administration

Mr. Richard M. Pike	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mrs. Kimberly Rizzo-Saunders, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mr. Richard Manley, Assistant Principal

*Mr. Peterson was appointed for the first year of a three-year term; two years remaining.

**Mr. Davidson was appointed for the second year of a three-year term; one year remaining.

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE NINTH DAY OF MARCH, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2006.

- Election of one (1) member of the School Board from Hollis for the ensuing two years.
- Election of one (1) member of the School Board from Hollis for the ensuing three years.
- Election of one (1) member of the School Board from Brookline for one year.
- Election of one (1) member of the School Board from Brookline for the ensuing three years.
- Election of one (1) Budget Committee Member from Hollis for one year.
- Election of one (1) Budget Committee Member from Hollis for the ensuing three years.
- Election of one (1) Budget Committee Member from Brookline for the ensuing three years.

Article 2. To see if the school district will vote to raise and appropriate the sum of \$ 1,400,000 (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,400,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$35,875 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this article. A two-thirds ballot vote is required.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$295,533 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2006-07 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this article.

Article 4. To see if the school district will vote to raise and appropriate the sum of \$41,495, representing the district's 54% share of the total cost for a School Resource Officer. The school board does not recommend this appropriation. The budget committee does not recommend this article.

Article 5. To see if the school district will vote to raise and appropriate \$_____ for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The budget committee recommends this article. (The school board recommends \$_____). This appropriation does not include any of the other warrant articles.*

**Unavailable at press time. Please refer to posted budget.*

Article 6. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Article 7. To see whether the Hollis-Brookline Cooperative School District will vote to authorize the School Board to accept a conveyance to the Hollis-Brookline Cooperative School District, from the Hollis School District, of the land, with any improvements thereon, shown on the Town of Hollis Tax Maps as *Map 50, Lot 5-2 and Map 50, Lot 5-3*, on such terms and conditions as said conveyance may be subject to, as the said Cooperative School Board deem in the best interest of the District, or take action relative thereto.

Article 8. To see if the School District desires the School Board to study and consider beginning the school day at a later time than currently done at the Hollis Brookline Middle School and Hollis Brookline High School. The results of such a study to be reported no later than the March 2007 District Meeting.

Article 9. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this sixteenth day of February, 2006.

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

A true copy of the warrant – Attest:

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of
Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 2006 AT SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

To choose one member of the School Board (from Hollis) for the ensuing two years
To choose one member of the School Board (from Hollis) for the ensuing three years
To choose one member of the School Board (from Brookline) for the ensuing one year
To choose one member of the School Board (from Brookline) for the ensuing three years
To choose one Budget Committee Member (from Hollis) for the ensuing three years
To choose one Budget Committee Member (from Hollis) for the ensuing one year
To choose one Budget Committee Member (from Brookline) for the ensuing three years

Given under our hands and seals at said Hollis, New Hampshire on this seventh day of February, 2006.

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

A true copy of the warrant - Attest:

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING
Hollis/Brookline High School
23 March 2005

Hollis/Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Timothy Bevins
Anne Dumas
Thomas Enright
Betty B. Hall
James McBride
Stephen Simons

Hollis/Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Greg d'Arbone
Tom Enright
Tim Hale
Bill Matthews
Ray Valle

Hollis/Brookline Cooperative School District Moderator

Jim Belanger

Ken DeBenedictis, Superintendent of Schools
Charles Flahive, principal, Hollis/Brookline High School
Pat Goyette, Principal, Hollis/Brookline Middle School
Lee-Ann Blastos, Business Administrator
Carol Mace, Director of Curriculum and Instruction
Teresa Noel, Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:04 pm

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

The National Anthem was sung by: Rebecca Waugeman, Ross Matthei, Becky Callaghan, Ryan Fitton.

The Moderator recognized the State Representatives.

The Moderator asked the Veterans to stand and be recognized for their service.

The Moderator introduced members of the Cooperative Budget Committee and School Board.

The Moderator introduced Senator David Gottesman who gave a 2-minute speech.

Pam Kirby said goodbye to Midge Kelley-Director of Guidance, Dick Melhorne-Network Administrator, Charles Flahive-Principal, Jim McBride-Cooperative Board Member, Ken DeBenedictis-Superintendent. Ken DeBenedictis reviewed the past 10 years.

Forrest Milkowski and Ray Valle said goodbye to Bill Matthews, Rich Bensinger.

The Moderator explained the outline of the meeting and the timetable associated with it.

Moderator Belanger brought Article 5 to the table.

Article 5

To see if the school district will vote to raise and appropriate the sum of \$5,000 to fund a study to research and develop recommendation(s) for implementation at the High School, based on best practices concerning High School period structure and the length of the school day. These recommendations are to be delivered by the December 2005 Coop School Board meeting.

Further to direct the school board to create the committee to be composed of not less than 7 and not more than 13 members, comprised of up to 2 active high school teachers, up to 1 administration representative, up to 2 school board members, up to 1 budget committee member, up to 1 high school student representative, and at least 3 district residents, chosen from a pool of interested residents following a public interview, on the basis of seeking the widest range of backgrounds and inputs and who are not school employees, nor are any members of their household (by petition). The school board recommends this appropriation. The budget committee recommends this article.

Chris Hyde moved to take up Article 5 and made a motion to change the wording, seconded by Dan Peterson.

To read:

To see if the school district will vote to direct the school board to create a “best practices” committee to be composed of not less than 10 and not more than 13 members, comprised of up to 2 active high school teachers, up to 1 administration representative, up to 2 school board members, up to 1 budget committee member, up to 1 high school student representative, and at least 3 independent district residents, chosen from a pool of interested residents following a public interview.

Further to raise and appropriate the sum of \$2,500 to fund the committee to research and develop recommendation(s) for implementation at the High School, based on best practices concerning High School period structure and the length of the school day. These recommendations are to be delivered by the October 2005 Coop School Board meeting.

Chris Hyde and Dan Peterson gave presentation on Article’s 5 and 6.

School Board recommends the appropriation.

Pam Kirby stated that the Coop School Board supports Article 5 and presented a power point presentation.

Discussion ensued.

Bob Parodi moved the question, seconded by Steve Simons. *The motion carried by card vote.*

Moderator Belanger brought Article 5 as amended to vote. *The motion carried by card vote.*

Article 6

To see if the school district will vote to direct the school board and administration to maintain the existing 8 period school day structure at the High School and to maintain the existing 429 minute school day length at both the High School and Middle School (by petition). The school board does not recommend this article. The budget committee takes no position on this article.

Chris Hyde moved to take up Article 6 and made a motion to change the wording, seconded by Dan Peterson.

To see if the school district will vote to direct the school board and administration to maintain the existing 8 period school day structure at the High School and to maintain the existing 429 minute school day length at both the High School and Middle School until a “Best Practices” committee can provide recommendations to the co-op district, the co-op board, the administration.

Chris Hyde gave brief presentation.

Moderator Belanger explained that the School Board did not recommend this Article.

Betty Hall gave a presentation on Article 6.

Discussion ensued.

Bob Parodi moved the question, seconded by John Andruskiewicz. *The motion carried by card vote.*

Moderator Belanger brought Article 6 with change of wording to a vote. 125 “yes”, 59 “no”, *motion carried as amended.*

Moderator Belanger brought Article 6 as amended to vote. *The motion carried by card vote.*

Article 3

To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Steve Simons motioned to bring Article 3 to the floor, seconded by Pam Kirby. *The motion carried by card vote.*

Moderator Belanger brought Article 3 to a vote. *The motion carried by card vote.*

Article 4

To see if the district will vote to raise and appropriate the sum of \$13,357, for the purpose of constructing a softball field and acquiring athletic equipment to support student interscholastic athletic programs of the district and, further, pursuant to the authority granted by RSA 31:95c, (III), to authorize the withdrawal of said amount from the ‘*Hollis-Brookline Cooperative Athletic Fund*’, (which fund was established by the approval of Warrant Article #7 at the annual district meeting held on March 16, 2000), for said purpose. The school board recommends this article. The budget committee recommends this article.

Steve Simons motioned to bring Article 4 to the floor, seconded by Forrest Milkowski.

Tom Enright gave a presentation on Article 4.

Discussion Ensued.

Sue Heard moved the question, seconded by John Andruskiewicz. *The motion carried by card vote.*

Moderator Belanger brought Article 4 to a vote. *The motion carried by card vote.*

Article 2

To see if the school district will vote to raise and appropriate \$15,247,782 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee recommends this article. This appropriation does not include any of the other warrant articles.

Forrest Milkowski motioned to bring Article 2 to the floor, seconded by Bill Matthews.

Forrest Milkowski gave a power point presentation.

Tom Enright presented budget increase breakdown.

Melinda Willis made an amendment to lower budget down \$49,556. Seconded Ray Valle.

Discussion ensued.

Melinda Willis removed her amendment from floor.

Discussion ensued.

Chris Hyde moved to amend the budget to \$15,574 628, second by Dan Peterson.

Discussion ensued.

Bob Parodi moved the question, seconded by Forrest Milkowski. *The motion carried by card vote.*

Moderator Belanger brings Amendment to increase budget to a vote. *The motion defeated by card vote.*

Moderator Belanger brings Article 2 to a vote. *The motion carried by card vote.*

Article 7

To transact any other business which may legally come before said meeting.

The Hollis/Brookline Cooperative school district meeting requests the school board to petition the Hillsborough County Superior Court to allow a special school district meeting to be held as soon as possible for the sole purpose of entertaining, debating, and voting on appropriations to fund the negotiated professional contract increases and the negotiated support staff contract increases for the 2005-2006 fiscal year.

Tom Enright motioned to bring Article 7 to the floor, seconded by Forrest Milkowski.

Discussion Ensued.

Todd Cormier moved the question, seconded by Greg d'Arbone. *The motion carried by card vote.*

Moderator Belanger brought Article 7 to a vote. 88 "yes", 35 "no". *The motion carried by card vote.*

Dave April motioned to adjourn the meeting, seconded by Forrest Milkowski. *The motion carried by card vote.*

Meeting adjourned at 11:15

Douglas Davidson will be sworn in as a member of the Cooperative Budget Committee.

Respectfully submitted,

Teresa Noel
School District Clerk

Hollis/Brookline Cooperative Special District Meeting
Hollis/Brookline High School
9 August, 2005
7:00pm

Hollis/Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Stephen Simons

Hollis/Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Greg d'Arbonne
Tom Enright
Tim Hale
Lorin Rydstrom
Mort Goulder

Hollis/Brookline Cooperative School District Moderator

Jim Belanger

Richard Pike, Superintendent of Schools
Tim Kelley, Principal, Hollis/Brookline High School
Pat Goyette, Principal, Hollis/Brookline Middle School
Lee Ann Blastos, Business Administrator
Teresa Noel, Cooperative School District Clerk

Moderator Jim Belanger called to meeting to order at 7:00pm.

The Moderator asked those in attendance to rise and repeat the Pledge of Allegiance.

The Moderator recognized the veterans.

The Moderator introduced School District Attorney, Bill Dresher. Attorney Dresher explained the reason for the Special District Meeting.

The Moderator recognized Budget Committee and School Board members as well as Tim Kelley, new High School Principal, new Superintendent, Richard Pike; also Lee Ann Blastos, Carol Mace and Richard Raymond of the SAU.

Article 1: - Approval of Cost Items – CBA – Hollis Education Association

To see if the Hollis-Brookline Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Board of the Hollis-Brookline Cooperative School District and the Hollis Education Association which calls for the following increases in salaries and benefits.

<u>Year</u>	<u>Estimated Increase</u>
F/Y 2005/6	\$354,632

and, further, to raise and appropriate the sum of \$354,632, for the current fiscal year (7/1/2005-6/30/2006), such sum representing the additional costs attributable to the increase in salaries and benefits

over those of the appropriation at current staffing levels paid in the prior fiscal year. The School board and Budget Committee recommend this appropriation.

Steve Simons moved to bring Article 1 to the floor, seconded by Forrest Milkowski

Tom Enright and Forrest Milkowski gave a presentation on Article 1.

Discussion ensued.

The Moderator called Article 1 to a vote. *The motion carried by card vote as follows: 133 Yes votes, 26 No votes.*

Article 2: Approval of Cost Items – CBA – Hollis Education Support Staff Association

To see if the Hollis-Brookline Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Board of the Hollis-Brookline Cooperative School District and the Hollis Education Support Staff Association which calls for the following increases in salaries and benefits.

<u>Year</u>	<u>Estimated Increase</u>
F/Y 2005/6	\$120,022

and, further, to raise and appropriate the sum of \$120,022, for the current fiscal year (7/1/2005-6/30/2006), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School board and Budget Committee recommend this appropriation.

Forrest Milkowski moved to bring Article 2 to the floor, seconded by Jim Murphy.

Steve Simons gave a presentation on Article 2.

The Moderator asked if there were any questions. Seeing none Article 2 was called to a vote. *The motion carried by card vote as follows: 129 Yes votes, 22 No votes.*

Tom Enright moved to adjourn the meeting, seconded by Forrest Milkowski. *The motion carried by card vote.*

The meeting was adjourned at 7:34pm.

Respectfully Submitted,

Teresa Noel
School District Clerk

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	ACTUALS <u>FY 2004-2005</u>	ADOPTED <u>FY 2005-2006</u>	PROPOSED <u>FY 2006-2007</u>	BUD COMM RECOMMENDED <u>FY 2006-2007</u>
1100 REGULAR INSTRUCTION	\$4,690,490	\$4,923,896	Unavailable at press time -- <i>Please refer to Posted Budget</i>	
1200 SPECIAL EDUCATION	\$1,401,897	\$1,865,883	In addition, copies will be available at SAU Office, Town Hall and at the District Meeting.	
1260 ESL PROGRAM	\$45,191	\$46,710		
1270 GIFTED AND TALENTED	\$348	\$1,200		
1300 VOCATIONAL EDUCATION	\$149,779	\$96,644		
1400 CO-CURRICULAR	\$330,461	\$371,585		
1600 ADULT COMMUNITY EDUCATION	\$3,706	\$10,000		
2120 GUIDANCE	\$380,613	\$424,223		
2130 HEALTH	\$102,707	\$108,845		
2210 IMPROVEMENT OF INSTRUCTION	\$139,894	\$143,925		
2220 EDUCATIONAL MEDIA	\$209,250	\$238,360		
2310 SCHOOL BOARD EXPENSE	\$60,340	\$26,845		
2320 OFFICE OF SUPERINTENDENT	\$423,012	\$472,568		
2400 OFFICE OF PRINCIPAL	\$691,970	\$732,696		
2600 OPERATION OF PLANT	\$1,102,015	\$975,932		
2700 TRANSPORTATION	\$345,333	\$353,296		
2900 FRINGE BENEFITS	\$2,045,169	\$2,488,031		
4200 SITE IMPROVEMENT SERVICES	\$0	\$13,357		
4300 ARCHITECTURE SERVICES	\$0	\$0		
4600 BUILDING IMPROVE. SERVICES	\$0	\$0		
5100 DEBT SERVICE	\$1,506,373	\$1,898,209		
5221 TRANSFER TO FOOD SERVICE	\$483,394	\$471,488		
5222 TRANSFER TO SPECIAL REVENUE	\$314,187	\$74,600		
5230 TRANSFER TO CAPITAL PROJECTS	\$4,437,014	\$0		
GRAND TOTALS	<u>\$18,863,143</u>	<u>\$15,738,293</u>	<u>\$0</u>	<u>\$0</u>

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

REVENUE & CREDITS	APPROVED BY DRA <u>2004-2005</u>	APPROVED BY DRA <u>2005-2006</u>	PROPOSED <u>2006-2007</u>
UNRESERVED FUND BALANCE	\$ 319,236	\$ 175,458	\$ -
TRANSFER FROM SPECIAL REVENUE FUND	0	13,357	0
DRIVER EDUCATION	4,000	4,000	4,000
CATASTROPHIC AID	0	0	0
BUILDING AID	569,212	492,616	500,397
MEDICAID DISTRIBUTIONS	0	29,700	15,000
CHILD NUTRITION	421,026	471,488	513,992
EARNINGS ON INVESTMENTS	110,000	10,000	15,000
STUDENT ACTIVITIES	14,000	14,000	14,000
OTHER LOCAL SOURCES	28,299	29,465	30,688
BOND REFINANCE	23,795	0	0
RUTH WHEELER TRUST FUND	600	600	600
HOLLIS TRUST FUND	5,600	5,600	5,600
PFSE PRIVATE FOUNDATION GRANT	50,000	0	0
FEDERAL FUNDS	116,500	116,500	154,911
SALE OF BONDS	7,980,000	0	0
PRIVATE CITIZEN CONTRIBUTIONS	0	0	0
TOTAL REVENUE & CREDITS	\$ 9,642,268	\$ 1,362,784	\$ 1,254,188
DISTRICT ASSESSMENT	10,603,530	12,215,883	(See Note)
ADEQUACY AID	2,221,866	2,159,626	2,146,115
TOTAL APPROPRIATIONS	<u>\$ 22,467,664</u>	<u>\$ 15,738,293</u>	<u>(See Note)</u>

Note: *Unavailable at press time -- Please refer to posted budget*

Copies will be available at the SAU Office, Town Hall and the District Meeting

HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Government Fund Types
For the Fiscal Year Ended June 30, 2005

	General	Special Revenue	Capital Projects	Total (Memorandum Only)
Revenues:				
School District Assessment	\$ 8,601,302	\$	\$	\$ 8,601,302
Other Local	77,993	549,717	437,566	1,065,276
State	4,923,459	13,389		4,936,848
Federal		250,571		250,571
Total Revenues	<u>13,602,754</u>	<u>813,677</u>	<u>437,566</u>	<u>14,853,997</u>
Expenditures:				
Current				
Instruction	6,699,092	292,715		6,991,807
Support Services:				
Student	483,319			483,319
Instructional Staff	349,144	22,373		371,517
General Administration	60,340			60,340
Executive Administration	423,012			423,012
School Administration	691,970			691,970
Operation and Maintenance of Plant	972,895			972,895
Student Transportation	345,333			345,333
Other	2,045,172			2,045,172
Non-Instructional Services		496,892		496,892
Facilities Acquisition and Construction	56,153		5,564,601	5,620,754
Debt Service	1,506,373			1,506,373
Total Expenditures	<u>13,632,803</u>	<u>811,980</u>	<u>5,564,601</u>	<u>20,009,384</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(30,049)</u>	<u>1,697</u>	<u>(5,127,035)</u>	<u>(5,155,387)</u>
Other Financing Sources (Uses):				
Proceeds of General Obligation Debt			7,703,400	7,703,400
Interfund Transfers In	6,018	4,704	129,380	140,102
Interfund Transfers Out	(133,086)	(260)		(133,346)
Total Other Financing Sources (Uses)	<u>(127,068)</u>	<u>4,444</u>	<u>7,832,780</u>	<u>7,710,156</u>
Net Change in Fund Balances	(157,117)	6,141	2,705,745	2,554,769
Fund Balances - July 1	408,204	157,431	22,063	587,698
Fund Balances - June 30	<u>\$ 251,087</u>	<u>\$ 163,572</u>	<u>\$ 2,727,808</u>	<u>\$ 3,142,467</u>

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
Combined Balance Sheet
All Fund Types and Account Group
June 30, 2005

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Total
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS						
Assets:						
Cash and Cash Equivalents	\$ 290,786	\$ 121,886	\$ 6,038	\$ 195,305	\$	\$ 614,015
Investments	6,756		3,865,485			3,872,241
Receivables:						
Accounts		10,560				10,560
Intergovernmental	29,243	184,633		271,650		485,526
Interfund Receivable	187,977	36,934				224,911
Other Debits:						
Amount to be Provided for						
Retirement of General Long-Term Debt					16,049,537	16,049,537
Total Assets and Other Debits	\$ 514,762	\$ 354,013	\$ 3,871,523	\$ 466,955	\$ 16,049,537	\$ 21,256,790
LIABILITIES AND EQUITY						
Liabilities:						
Accounts Payable	\$ 151,548	\$ 4,981	\$ 86,819	\$	\$	\$ 243,348
Accrued Payroll and Benefits	75,193					75,193
Contracts Payable			822,373			822,373
Retainage Payable			229,031			229,031
Intergovernmental Payable		1,597				1,597
Interfund Payable	36,934	182,485	5,492			224,911
Due to Student Groups				195,305		195,305
Deferred Revenue		1,378				1,378
General Obligation Bonds Payable					15,853,001	15,853,001
Capital Lease Payable					16,536	16,536
Compensated Absences Payable					180,000	180,000
Total Liabilities	263,675	190,441	1,143,715	195,305	16,049,537	17,842,673
Equity:						
Fund Balances:						
Reserved For Encumbrances	75,629		2,111,994			2,187,623
Reserved For Endowments				267,299		267,299
Reserved For Special Purposes			615,814	4,351		620,165
Unreserved:						
Designated For Special Purposes		163,572				163,572
Undesignated	175,458					175,458
Total Equity	251,087	163,572	2,727,808	271,650		3,414,117
Total Liabilities and Equity	\$ 514,762	\$ 354,013	\$ 3,871,523	\$ 466,955	\$ 16,049,537	\$ 21,256,790

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Anne Dumas	Jim Murphy
Thomas Enright	Dan Peterson
Betty Hall	Steve Simons
Patricia Kirby	

Richard M. Pike, Superintendent

The books and records of the Hollis Brookline Cooperative School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	2003-2004	2004-2005
EXPENSES:		
SALARIES	\$ 1,095,408	\$ 1,268,641
BENEFITS	272,315	325,813
TUITION	91,425	44,778
CONTRACTED SERVICES	153,525	304,350
TRANSPORTATION	30,281	36,320
MATERIALS	11,314	9,401
EQUIPMENT	4,792	7,091
OTHER	355	236
SUBTOTAL	<u>\$ 1,659,415</u>	<u>\$ 1,996,630</u>
REVENUE:		
CATASTROPHIC AID	\$ 4,135	\$ 2,433
IDEA	151,400	178,293
SUBTOTAL	<u>\$ 155,535</u>	<u>\$ 180,726</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$ 1,503,880</u></u>	<u><u>\$ 1,815,904</u></u>

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER

HOLLIS BROOKLINE HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Timothy Richard	30	Principal	Univ. of Lowell	M.S.
	27	Assistant Principal	Northeastern	M.A.
Robert	10	Assistant Principal	Suffolk University Law School	J.D.
			NH College	M.B.A.
Nicole	5	Physical Education	Keene	B.S.
Rebecca	13	Social Studies	Beloit College	B.S.
Dorothy	22	Mathematics	Nova Southeastern Univ.	M.A.
Gina	7	Chemistry	Boston College	M.Ed.
Maria Dolores	2	Spanish	Rivier	B.A.
Donald	23	Phys. Ed./Wellness	Plymouth State	B.S.
Amy	5	Special Education	Bethany College	B.A.
Barbara	16	Media-Library	URI	M.L.S.
John	7	Physics	U. Mass, Lowell	M.Ed.
Luis	23	Spanish	Rivier	M.A.
Rodney	14	Science-Biology	Fitchburg State	M.Ed.
Steven	6	Science	Rivier	B.A.
Bonnie	14	Mathematics	Brown Univ.	B.A.
Elizabeth	6	Spanish	Holy Cross	B.A.
Vina	22	Mathematics	Keene State	B.Ed.
Lara	1	Latin-French	Georgetown Univ.	B.S.
Michael	39	English	Middlebury	M.A.
Kerry	8	Guidance	Notre Dame College	M.Ed.
Timothy	3	Physical Education-Wellness	UNH	B.S.
Jennifer	2	Social Studies	SUNY, Stonybrook	B.A.
Christine	13	Special Education	Rivier	M.Ed.
Candice	New Teacher	Family and Consumer Science	Keene State	B.S.
Susan	7	Technology	UNH	M.B.A.
Mark	23	English	Tufts Univ.	M.A.
Lin	14	English	UNH	M.A.T.
Mark	20	Mathematics	Univ. VA	B.S.
Kathleen	1	Social Studies	Suffolk Univ.	MPA

Deborah	Kissell	9	English	Rivier	MAT
John	Kitredge	33	Anatomy-Physiology	UNH	B.A.
Elias	Koroulis	43	Physical Education	Suffolk Univ.	M.Ed.
Amy	Kozlowski	6	Guidance	Keene State	B.Ed.
Peggy	LaBrosse	29	Chemistry	Rivier	M.Ed.
Lindsay	Larkin	23	School to Careers Coordinator	Iona	M.S.
Brigitte	MacMillan	8	Art-Photography	Temple Univ.	M.A.
Linda	Marquis	New Teacher	English	Rivier	B.A.
Brian	Maynard	35	Science, Physics	U. Conn.	MBA
M. Frances	McBee	16	ESL Specialist	Rivier	MAT
Judith	McDaniel	3	Mathematics	Suffolk Univ.	M.Ed.
Kathie	McGowan	17	Special Education	Notre Dame College	M.A.
Helen	Melanson	35	Social Studies	Rivier	M.B.A.
Ann	Melim	7	English	Eastern Illinois Univ.	B.S.
Katherine	Emerson	3	Chemistry	Dartmouth	M.A.
Susan	Moore	8	Mathematics	UNH	M.A.
Richard	Nagy	27	Mathematics	Stonehill College	B.S.
J. William	Neller II	30	Social Studies	Univ. Southern Maine	M.S.
Melissa	Oliver	3	English-Social Studies	St. John's Univ.	M.S.
Lina	Pepper	8	Art	UNH	M.A.T.
Stuart	Pepper	16	Social Studies	UNH	B.A.
Malinda	Pires	8	Physical Science	Plymouth State	B.S.
Stacey	Plummer	11	Mathematics	Nene College of Higher Ed., UK	B.A.
Brenda	Poznanski	24	Guidance Director	The Graduate Institute	M.A.
Joseph	Quinn	22	Computer Technology	Univ. Rochester	B.A.
Milton	Robinson	11	Special Education	Rivier	M.Ed.
Douglas	Ruby	3	Mathematics	Fitchburg State	B.S.
Rhon	Rupp	19	Physical Science	Rivier	M.Ed.
Maria	St. Pierre	4	Health Education	U. Mass, Lowell	M.Ed.
Cathy	Saunders	9	School Nurse	Univ. NC	B.A.
Karen	Sayward	19	Music-Chorus	Univ. of Lowell	B.S.
Kelly	Sewell	3	English	Univ. of Southern Maine	B.S.N.
Kristin	Sicard	7	Occupational Therapist	U. Mass, Lowell	M.M.
Rhonda	Southwick	3	Computer Technology	Seton Hall Univ.	B.A.
Samantha	Squires	7	English	Texas Women's Univ.	B.S.
Jennifer	Staub	10	Social Studies	Southern NH Univ.	M.S.
				Temple Univ.	B.S.
				Tufts Univ.	MAT

Michael	Tenters	4	French	Keene State	B. A.
Francis	Tkaczyk	25	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	12	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	6	Instrumental Music	Univ. of Louisville	M.M.
Jennifer	Verville	5	Spanish	Keene State	B. A.
Linda	Wheeler	34	French	Univ. Maine	B. A.
Michael	Williamson	25	English	Cambridge Univ., UK	M.A.
Richard	Winslow	2	Guidance	UNH	M.A.
Robert	Zimmerman	10	Psychotherapist	Keene State	M.Ed.
Cora	Zingales	1	Special Education	Salem State College	M.S.W.
Leave of Absence 2005-06				UNH	B. A.
Kathryn	Gorham	4	Family and Consumer Science	Colorado State Univ.	B.S.
Other					
Rachel	Gerard	3	Student Assistance Program Coord.	Columbia Univ.	M.S.W.
Jeanne	Hayes	23	Special Education Coordinator	Rivier	M.Ed.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Kimberly	27 10	Principal Assistant Principal	UNH Northeastern Univ. Rivier	M.Ed. M.A. CAGS
Deirdre Eileen Claudia	26 21 4	School Nurse-Health Media-Library Spanish	UNH URI Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.S. M.A. B.A.
Margaret David Gayle Stephen Jennifer Carolyn Jeanne Karen Glenn Claudia Janice	26 25 30 13 4 33 26 9 20 18 11	Social Studies Science Physical Education Social Studies Special Education English Biology English Language Arts Instrumental Music Reading Science-Math	Syracuse Univ. U. Mass. U. Bridgeport St. Anselm College Keene State Mt. St. Mary College Northeastern Univ. Rivier Eastern Michigan Univ. Fitchburg State Montclair State Univ. Rutgers Boston Univ. Univ. Lowell American Grad. School Intl. Mgmt. Plymouth State Duquesne Univ. U. Mass., Amherst Rivier Michigan State Univ. Keene State Rivier	M.L.S. M.A. M.S.Ed. B.A. B.S.-B.A. M.A. M.Ed. M.Ed. B.S. M.Ed. M.A. M.A. B.S. B.S. M.A. M.Ed. M.A. B.A. B.A. Ph.D. B.S. M.Ed.
Patricia Lewis Goyette Rizzo-Saunders	27 10	Principal Assistant Principal	UNH Northeastern Univ. Rivier	M.Ed. M.A. CAGS
Deirdre Eileen Claudia	26 21 4	School Nurse-Health Media-Library Spanish	UNH URI Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.S. M.A. B.A.
Margaret David Gayle Stephen Jennifer Carolyn Jeanne Karen Glenn Claudia Janice	26 25 30 13 4 33 26 9 20 18 11	Social Studies Science Physical Education Social Studies Special Education English Biology English Language Arts Instrumental Music Reading Science-Math	Syracuse Univ. U. Mass. U. Bridgeport St. Anselm College Keene State Mt. St. Mary College Northeastern Univ. Rivier Eastern Michigan Univ. Fitchburg State Montclair State Univ. Rutgers Boston Univ. Univ. Lowell American Grad. School Intl. Mgmt. Plymouth State Duquesne Univ. U. Mass., Amherst Rivier Michigan State Univ. Keene State Rivier	M.L.S. M.A. M.S.Ed. B.A. B.S.-B.A. M.A. M.Ed. M.Ed. B.S. M.Ed. M.A. M.A. B.S. B.S. M.A. M.Ed. M.A. B.A. B.A. Ph.D. B.S. M.Ed.
Joseph Margaret Katrina Patricia Carolyn Dean	10 28 5 22 16 29	Computer English Mathematics Psychoeducational Evaluator English Mathematics	Grucce, III Grupposo Hall Hecht Jahns Jahns	M.Ed. M.A. B.A. B.A. Ph.D. B.S. M.Ed.

Ronald	Johnston	22	Physical Education-Health	UNH	M.S.
Janet	Lash	11	Spanish	Regis College	B.A.
Kevin	Leonard	30	Life Skills	Fitchburg State	M.Ed

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Jacqueline Barry	Lucas	33	Reading	
Melanie	Lyle	20	Social Studies	M.A.
Richard	Madden	26	Special Education	M.A.
Rosemary	Mellillo	15	Guidance	M.A.
Christine	Mezzocchi	28	Mathematics	B.A.
Sandra	Page	9	Special Education	M.Ed.
Paul	Papadeas	16	Art	B.S.
Louise	Picariello	26	Technology Education	M.Ed.
Gail	Rankins	34	French	M.Ed.
Linda	Rasmussen	4	English	B.A.
Teresa	Ravenelle	32	French	M.Ed.
Bharti	Rossetti	3	Mathematics	M.A.
Jeanne	Sarvaiya	12	Family & Consumer Science	M.S.
Patricia	Saunders	5	Special Education	B.S.
Nancy	Smith	16	Reading	B.S.
Charles	Spencer	14	Music	M.M.
Deborah	Twitchell	36	Social Studies	M.Ed.
Erin	White	11	Special Education	M.Ed.
	White	2	Student Assistance/Health	B.S.
<u>Hollis Brookline Cooperative...District Wide</u>				
Jeanne	Hayes	23	Special Education Coordinator	M.Ed.
<u>Leave of Absence 2005-06</u>				
Holly	Maher	6	English	M.A.

HOLLIS BROOKLINE HIGH SCHOOL
PRINCIPAL REPORT
2005-2006

Over the past year Hollis Brookline High School has experienced many changes including a new superintendent, principal, guidance director, technology director many new staff members and students including our largest freshmen class to date and we continue to enroll new students each week. I have always been impressed with Hollis Brookline High School, having lived in the community for most of my adult life and educated my children within the district, but this year has afforded me the opportunity to experience just how special a place this is. The school is filled with hard working staff dedicated to providing the best education for the children of these two communities.

In highlighting some of the accomplishments over the past year, let me start with our basketball team, which was crowned the Class I State Champions last spring. The community took great pride in this accomplishment as it marked the first basketball state championship in over 30 years. The new track facility was dedicated in honor of our legendary track and field coach Lou Korcoulis, and we were proud to host the class I state track meet last year and this year as well. The end of the school year marked the retirements of Principal Flahive and Superintendent DeBenedictis, after many years of service as leaders within our district and also marked the retirement of beloved long time staff members, Mr. Joel Mitchell, Mrs. Midge Kelly and Mr. Richard Mehlhorn.

In the summer, the Instructional Practices Committee came together, as directed by the Cooperative District meeting, to reform the high school and improve learning opportunities for students and teachers. The committee met many times throughout the summer and fall, reviewed current literature and best practices and presented their recommendations to the school board in October and held a public forum in November. In December the school board adopted a number of changes for the 2006-07 school year which call for an increase in instructional time, a more rigorous program for seniors and a reduction in the number of study halls.

The summer also marked the release of the visiting committee report of the New England Association of Schools and Colleges (NEASC). The report contained numerous commendations and recommendations that the staff has been addressing over the course of this school year. The report is available at your local library and at the high school. We are proud to report that in November the Commission on Public Secondary Schools met, reviewed the report and continued the school's accreditation in NEASC. Our appreciation and thanks go out to co-chairs Helen Melanson and John Kittredge and the entire staff for doing the bulk of the work leading up to the accreditation visit last spring.

Once school began, the school became alive with new and returning students. Personally I could not have felt more welcomed by staff and students and was impressed by the enthusiasm shown by the staff, in particular the "most senior" faculty members, in welcoming back our students. Mr. Richard Raymond moved over to assume the role as Director of Technology and Ms. Brenda Posnanski, was welcomed as our new Guidance Director. The football team began its first varsity season and played their home games at our new football field, which is part of our beautiful track facility. Through the efforts of many within the community an impressive concession stand was constructed at the facility and dedicated in the memory of Nick Jennings.

Once again Hollis Brookline High School's performance was outstanding on the New Hampshire Educational Improvement and Assessment Program (NHEIAP). The class of 2008 achieved results that ranked us as the top school in the area and third and fourth in the state. This is a tribute to all of our hard working students, teachers and support staff as well Ms. Carol Mace, District Director of Curriculum, who

has been instrumental in aligning curriculum with state frameworks, improving the quality of instruction and allowing our students to do their best.

A great kick off to the year was provided by the theatre department as they presented Greater Tuna, over the first weekend of school. The department also presented an outstanding performance of The Diviners in December and will follow it up with the musical, How to Succeed in Business Without Really Trying this spring all under the direction of our talented drama director, Ms. Elyse Tomlinson. The Fall and Winter Concerts by our various band and choral groups as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding direction of Ms. Karen Sayward and Mr. Dave Umstead.

The new school year also brought with it a commitment by staff and students to establish smaller study halls as well as quieter and cleaner hallways throughout the school day. A Faculty Council was elected in September and began meeting monthly. Mr. John Boucher took over the task of school web master and has done a wonderful job of updating the school web site and making it an effective communication tool.

We are proud of our girls' volleyball team, who went through the season undefeated and won the Class I State Title. Ms. Becky Balafour was named Coach of the Year and Erin Flaherty named Player of the Year in Class I. National Honor Society Induction inducted 16 new members at a ceremony where Superintendent. Pike was the guest speaker.

This year we offered a new course in Advanced Placement Chemistry and plans are in the works to offer Advanced Placement Statistics next year. We are proud of the accomplishments and dedication of both students and parent volunteers involved in the US First Robotics Team. Special student programs this year included a Veteran's Day and various pep rally assemblies, fundraising efforts for Hurricane Katrina victims, Pakistan Relief Fund and holiday giving programs involving Adopt a Family and Giving Tree. Over the winter, students and staff participated in the Penguin Plunge for Special Olympics.

The end of this year will also mark the retirement of some of our most treasured teachers, including Mr. Bill Neller, Mrs. Vina Duffy and Mrs. Linda Wheeler. All of these fine educators leave us at the very top of their game and will be sorely missed by the community having left a positive mark on hundreds of our students over the years. We wish them well.

In closing, let me say once more what a special welcoming place I have found Hollis Brookline High School to be. There are wonderful and talented students, a dedicated staff and tremendous support from the Supervisory Union, school board and both communities. All of us are committed to making a good school a great school.

Respectfully Submitted

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

- *We believe that our mission is to inspire lifelong learning and achievement.*
- *We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.*
- *We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.*

Annual Report 2005-2006 Hollis Brookline Middle School

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

INVITATION

On behalf of the staff and students at Hollis Brookline Middle School I wish to invite you, the residents of Hollis and Brookline, to visit your new middle school. Hollis Brookline Middle School provides academic rigor, diverse extracurricular opportunities, healthy social events and emotional support during challenging, adolescent years. Our newly renovated and expanded building has immediately served to enhance our program.

We are proud to announce that Hollis Brookline Middle School was selected by the New England League of Middle Schools as a "Spotlight School." We received this recognition because we have developed an outstanding, researched based program for middle school students that exemplify best practices.

ENROLLMENT

At present there are four hundred and eighty two (482) students enrolled at Hollis Brookline Middle School, an increase of 24 students from the 2004-2005 school year. We have been able to maintain excellent class sizes by slowly building our fifth and final team. With the addition of a social studies teacher the fifth team will be complete, that is it will contain a primary math, science, social studies and English teacher. We recognize Mrs. Grupposo, Ms. Ellerin and Mrs. Rossetti for their work ethic and commitment to our young adolescents and the middle level model of teaming.

NEW STAFF

We are proud to welcome our new staff members. Their skill, style and compassion have served to enhance our educational community.

Mrs. Karen Coutu	English
Mrs. Debbie White	Special Education
Mr. Kevin Leonard	Special Education
Mrs. Gail Rasmussen	English
Mrs. Teresa Rossetti	Math
Mrs. Linda Ravenelle	French (PT)

Special education services are delivered within an exemplary model of inclusion. Our paraprofessionals are key to the success of our program.

Mrs. Pat Marquette	Paraprofessional
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Mrs. Nicole Heron
Ms. Lori Cullinan
Mrs. Claire Actis

Paraprofessional
Paraprofessional
Paraprofessional

BUILDING INITIATIVES

The Hollis Brookline Middle School Renovation/Expansion Project was basically completed in November. The year began with only two classes in the Farley Building plus use of the portables. By October all classes were transitioned to the new space under one roof. Significant features of the project include:

- 16 new classrooms allowing 3 of the core classes positioned together
- 1 relocated and 1 new computer lab for core teacher use
- new ventilation system
- security system
- four new and 2 renovated lavatories for students
- 1 multipurpose room used for Physical Education classes and lunches
- new kitchen
- new science classroom
- five smaller classrooms for individualized instruction
- sprinkler system
- updated technology for student and staff use
- individual lockers for all students

With sincere gratitude and deep pride we are developing a spirit of 'giving back' to our community.

One of the HBMS Building Goals has been the creation of a **Service Club**. Volunteer students have worked with Mrs. Rankins and Mrs. Spencer to implement a paper and cardboard **recycling project**. Paper, newspapers, cardboard, catalogues and mail are collected weekly in environmental bins. During our morning advisory period, on organization day, students empty their bin into a dumpster exclusively for the paper. We are expecting to see major results with this initiative.

A **Master Schedule** has been created which allows students to eat lunch by grade levels, unlike the 5 lunches that were previously scheduled by teams. All students have experienced a less fragmented schedule, plus have enjoyed being able to socialize with students from other teams. In addition, the multi purpose room has accommodated four physical education classes, therefore reducing class size.

Technology continues to be a primary focus. The staff at Hollis Brookline Middle School has embraced technology as the tool it is intended. Email communication has grown tremendously beyond interschool boundaries to parents. Homework is posted daily by 4:00 PM on our school web site and individual teachers have created valuable

web pages that provide study guides, interactive applications and current events. Mr. Dean Jahns has done an outstanding job as our webmaster. We hope parents and community members are referencing our site frequently.

Assessment has a new face at all grade levels; the **New England Common Assessment Program**. During a two week window in October our 7th and 8th grade students were administered math and reading assessments. This constituted 7 different sessions. Students in the 8th grade were also assessed in writing which totaled 9 sessions. This will be the first year of formal results. Achievement levels will be directly related to our annual yearly progress as designed through No Child Left Behind (NCLB).

A **partnership** is forming between the HBMS and the **Merrimack YMCA**. After school programming is being organized for our young adolescents. HBMS will house the classes from the end of the school day until 5:15. To date students have completed a comprehensive survey giving the Y Teen Director extensive input. Registration is available to students through the school, at the Y in Merrimack or on line. Cost to students is minimal as the Y is a non profit organization. We look forward to more connections for our students as they explore interests beyond the core curriculum.

Adventure Learning is a specific unit within our physical education curriculum which focuses on team building, problem solving, communication and trust. The unit will be further enhanced by the addition of a **climbing wall** in our new multi purpose room. Staff development is being offered to staff to encourage the use of the wall during advisory as well as the physical education program.

A steering team has formed at the middle school to design a three year plan to implement **Curriculum Mapping**. Curriculum Mapping is a strategy which has a dual benefit; identify gaps and/or redundancies in the curriculum and determine meaningful opportunities for cross curriculum integration.

PARENT, TEACHER, STUDENT ASSOCIATION

Our **PTSA** continues to be a strong foundation to our success. Twenty plus parents meet monthly to discuss what is affecting our adolescents and how to make a positive difference.

The Staff Appreciation Committee out did itself again this year with a Turkey Feast to include all the fixings. The recognition for staff's daily diligence is greatly appreciated.

We applaud the work of Peg Teichman as our *Knightly News* publisher. The guaranteed communication 6-8 times per school year is an essential tool during these adolescent years.

The Hollis Brookline Middle School Parent Association continues to receive the Blue Ribbon Award for volunteerism. We are proud of our parent involvement and recognize

their contributions. Sincere appreciation is extended to Mrs. Trish MacDonald for her two years of service as President of the PTSA.

EXTRA CURRICULAR

Exemplary middle schools provide a multitude of opportunities for student involvement to connect beyond the school day. We are proud of our diverse offerings to include art club, drama which showcases a fall and spring production, chorus and band, several interscholastic sports, yearbook , ski program and supervised social dances.

A SPECIAL THANK YOU

It would be remiss of us not to thank the building committee members for their dedication and hard work on our building project. The Hollis Brookline Middle School is now a state of the art facility that will serve the communities of Hollis and Brookline well. Building Committee members include: Ted Karwoski and Steve Simons as Co-chairs of the committee, Lou-Ann Parodi, Kimberly Rizzo Saunders, LeeAnn Blastos, Wayne Zold, Claudia Banks, Bill Beauregard, Tim Hale, Doug Cleveland, Pat Goyette, Ken DeBenedictis, DeeDee Adams, Sue Heard, Anne Dumas and Rich Pike.

We continue to strive for balance with academic rigor and care for our young adolescents. Mrs. Kimberly Rizzo Saunders has had profound positive impact on the middle school. I am proud to work with Mrs. Saunders, the HBMS staff, students, parents and community members from Brookline and Hollis.

Respectfully submitted,

Patricia Lewis Goyette
Principal

**HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 2005**

National Honor Society

Christopher Bumpus	Christine Hodgson
Lisa Bozzuto	Nadia Kalhori
John Bundschuh	Jana Loux-Turner
Jennifer Curtis	Lindsey O'Connell
Chelsea D'Andrea	Chelsea Nardonne
Jessica d'Arbonne	Christopher Peterson
Ann Filer	Rachael Prescott
Aaron Gerlitz	Nicole Rogers
Erica Getto	Katie Sorenson
Kelly Goldberg	Rebecca Waugaman
Katie Gorham	

Tri-M Music Honor Society

Jessica d'Arbonne	Rebecca Waugaman
Ann Filer	Kiriana Buteau
Nicole Rogers	Ryan Fitton
Katie Gorham	Megan Wallin
Lisa Bozzuto	John Hayden
Kelly Goldberg	Matt Fuller
Ross Matthei	Chelsea Nardonne
Matt Zapp	

Foreign Language Honor Society

Lisa Bozzuto	Richard Grant
John Bundschuh	Katherine Kiely
Ann Filer	Jana Loux-Turner
Kirianna Buteau	Daphne Lang
Todd Cormier	Chelsea Nardone
Sabrina Cote	Jacqueline Reinschmidt
Chelsea D'Andrea	Nicole Rogers
Kelly Goldberg	Kathleen Sorenson
Kaitlyn Gorham	Rebecca Waugaman

National Technical Honor Society

Timothy April

Alan Frank Memorial Book Award

Amherst Orthodontics Scientific Women's Scholarship

Jacqueline Reinschmidt

Angela Adams Memorial Scholarship

Alecia Katz

Anna-May Samson Flahive Award

Chelsea D'Andrea

Atrium Dodds Scholarship
Aaron Gerlitz

Best Buy Children's Foundation Award
Todd Cormier

Brookline Women's Club Scholarship
Jennifer Curtis

The Cavalier of the Year Award
Charles Decker

Charles Zylonis Memorial Scholarship
Christine Hodgson Lee Anne Ketchen

Coach Korcoulis Scholarship
Crystal Doust

College of Engineering Cornell John McMullen Dean's Scholar
Gregory Meess

Colonial Garden Club of Hollis
John Young

DelSignore Scholarship
Lindsey O'Connell

Denise Kulas Scholarship
Lisa Burns

Dollars for Scholars Scholarships
Christopher Bumpus Shane LaCross
Sabrina Cote Nicole Rogers
David Golia

Ed Berna Memorial Scholarship
Ross Matthei

French Honor Award
Kelly Goldberg Nicole Rogers

Grinnell College Trustee Honor Scholarship
Daphne Lang

Hollingworth & Vose West Groton Benefit Fund Scholarship
Jana Loux-Turner

Hollis Brookline High School Booster Club Boys Leadership Scholarship
Christopher Bumpus

Hollis Brookline High School Booster Club Girls Leadership Scholarship
Sabrina Cote

Hollis Brookline High School Booster Club Boys Scholarships
Zachary Etten David Golia Ross Matthei

Hollis Brookline High School Booster Club Girls Scholarships
Ann Filer Sarah Piper Nicole Rogers

Hollis Brookline Rotary Club Scholarships
David Golia Lindsey Johnson Lindsey O'Connell

Hollis Brookline Rotary Scholarship in Honor of Ken DeBenedictis
Emily Quaglieri

Hollis Education Association Scholarship
Sarah Fard

Hollis Woman's Club Scholarship
Jennifer Curtis

Hollis Woman's Club Valedictorian Book Award
Jana Loux-Turner

John M. Doll Scholarship
Sabrina Cote Zachary Etten

J. Wilfren Anctil Foundation
Farah Fard
Sarah Fard
Lindsey O'Connell
Rachael Prescott

Laurie Harris Memorial Scholarship
Kaitlyn Gorham

Lavallee/Brensinger Art Scholarship
Lauren Henderson

Local Government Center Scholarship
Shane LaCross

Lone Pine Hunter's Club Scholarship
Jana Loux-Turner

Nancy Archambault Ratta Memorial Scholarship
Sarah Fard Timothy Valich
Lauren Henderson Jeffrey Yeager
Rachael Prescott

Nashua High School North

Farah Fard

Sarah Fard

Nicholas Jennings Memorial Scholarship

Nicole Avery-Walton

Alex Pratt

“PT” Anonymous Scholarship

Kathleen Sorenson

Richard Maghakian Memorial Scholarship

Jennifer Leeds

Ruth E. Wheeler Scholarship

Jana Loux-Turner

S-TEAM for Youth Scholarship

Lindsey O’Connell

Salutatorian Book Award

Kaitlyn Gorham

Southern New Hampshire Medical Center Scholarship

Emily Quaglieri

Spanish Honor Award

Emily Quaglieri

Jana Loux-Turner

Student Council Scholarship

Chelsea D’Andrea

US Naval Academy Admission

Richard Grant

University of Delaware Scholarship

Shane LaCross

Warren Towne Memorial Scholarship

Nicole Rogers

West Point Admission

Aaron Gerlitz

William E. and Lorraine W. Dubben/Dollars for Scholars Scholarships

Christine Hodgson

Colleges that Accepted Hollis Brookline Graduates
Class of 2005

Adrian College	Northeastern University
Air Force	Oberlin College
American University of Paris	Ohio University
Arizona State University	Plymouth State University
Babson College	Quinnipiac University
Baran Institute of Technology	Rhode Island College
Bard College	Rhode Island School of Design
Boston College	Rivier College
Boston University	Rochester Institute of Technology
Bryant University	Sacred Heart University
California Culinary Academy	Saint Anselm College
Champlain College	State University of New York/Buffalo
Clark University	Stonehill College
Colby-Sawyer College	Suffolk University
College of William and Mary	SUNY Binghamton
Colorado Mountain College	The State University of
Colorado State University	Tufts University
Columbia College	Tulane University
Cornell University	U.S. Marine Corps
Cuesta College	United States Military Academy
Daniel Webster College	United States Naval Academy
Duquesne University	Universal Technical Institute
Emerson College	University of Colorado/
Emory University	University of Colorado/Boulder
Fisher College	University of Colorado/Colorado Springs
George Washington University	University of Delaware
Grinnell College	University of Illinois-Urbana/ Champagne
Guilford College	University of Massachusetts/Amherst
Hesser College	University of New Hampshire
Hobart College	University of New Hampshire/Manchester
Hofstra University	University of Rhode Island
James Madison University	University of South Carolina/Columbia
Johnson & Wales University	University of Southern Maine
Keene State College	University of Utah
Laboure College	University of Vermont
Manhattan College	Utah State University
Messiah College	Wellesley College
Midway College	Wentworth Institute of Technology
Miroku School, Japan	Western State College
New England College	Wheaton College
New Hampshire Community Technical College	Wheelock College
New Hampshire Community Technical Institute/Nashua	Worcester Polytechnic Institute
Newbury College	

- IN AN EMERGENCY -

*** FIRE * POLICE ***

*** AMBULANCE***

911

Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

Town Offices - 673-8855

Town Clerk/Tax Collector..... Ext. 218
Monday thru Friday, 8 am - 2 pm, Wed. 6-9 pm
and last Saturday of the month, 9 am-noon

Selectmen..... Ext. 214
Rena Duncklee, Executive Assistant/Office Manager - Monday thru
Friday, 8 am - 2:00 pm

Planning Board..... Ext. 215
Valerie Maurer, Secretary - Monday thru Friday, 8 am - 2:00 pm

Assessors/Zoning Board of Adjustment.....Ext. 216
Kristen Austin, Secretary - Monday thru Friday 8 am - 2 pm

Building Inspector Ext. 212
Nick Orgettas - Monday thru Thursday, 8:00 - 10:00 am